

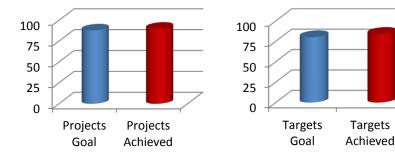
Manningham City Council Environment Annual Report

Within the Economic and Environmental Planning unit, the Environment Team works to address environmental issues, including protecting biodiversity and sustainable land management, environmental education and encouraging environmental stewardship with residents, and saving energy and addressing climate change.

This report contains summaries of 28 programs or projects implemented by the Environment Team in 2015-16. Within these programs, 54 targets were set. Progress in implementing the programs and achieving targets is as follows:

- 25 out of 28 programs or 90% implemented
- 51 out of 55 targets or 93% achieved

Figure 1: Progress against Projects and Targets goals (%) for Environment EEP 2015-16



A goal of 90% was set as the benchmark for "successful" or "achieved."

Major achievements in 2015-16 include:

• Natural Environment: 18 environmental seminars, field excursions and nature walks were held and they continue to be extremely popular and provide an valuable introduction to Manningham's environment. 123 residents received expert advice on pest plant and animal control and 85 residents were assisted with grants for sustainable land management work. Over 5,000 volunteer hours were directed to land management work by our Landcare networks. Two properties, covering 40 hectares in the Haven biosite in Wonga Park, had extensive weed control work done.

- Stewardship and Environmental Education: The Smarter Living Program continued to be successful, with six sessions attended by 1,500 people who were educated about healthy cooking, waste and recycling and sustainable gardening. The Kids' Community Food Garden continued to grow to 24 raised veggie patches. The Currawong Schools' Day, Junior Ranger and Home Harvest programs also continued to be popular, with record participation.
- Sustainability: A funding model has been approved for the switch to energy efficient LEDs for approximately 4,800 streetlights, which will result in significant energy savings. Council also adopted the Food Security Plan 2016-2021 which focuses on improving access to sustainable and healthy food in the community, and the Positive Charge service facilitated 43 household solar installations and other energy efficiency actions.

Challenges: Environmental work is broad, multi-disciplinary and requires the participation of multiple players, policies and adequate funds to be successful. There has been a less supportive context for environmental work recently, including with State and Federal Governments. This is challenging for Council and can lead to poorer environmental outcomes.

In the planning area, the conflict between the objectives of the Bushfire Management Overlay (clearing vegetation to prevent bushfire) and the Native Vegetation Clearing Regulations (biodiversity protection) is adding complexity to our work. There has been a marked increase in the number and complexity of planning application and informal referrals. Unpermitted clearing of native vegetation is rising also which makes it difficult for progressing Council's biodiversity protection goals.

Looking Forward: Some State Government policy reviews are underway which may provide an important opportunity to shape environmental policy, particularly in the areas of native vegetation and biodiversity. In a constrained financial context, new and innovative approaches to funding and partnerships will be necessary, such as the potential for 'shared services' with other local governments.

Projects, Portfolios & 2015/16 Results

Project	Goal		Project	Goal	
A. Natural Environment	15/16	14/15	B. Stewardship/Environmental Education	15/16	14/15
Environmental Impact Assessment and	Achieved	Achieved	16. Kids' Community Food Garden	Achieved*	Achieved
Planning Referrals	7 101110100	71011101100	17.Smarter Living Program	Achieved*	Achieved
2. Landcare and Friends Group Support	Achieved*	Achieved	18. Spring Outdoors	Achieved	Achieved
3. Bushland Management Strategy	Achieved	Partially Achieved	19. Home Harvest/Better Living Program	Achieved	Achieved
4. Biodiversity Incentive Program - LEAF	Achieved	Achieved	20. Sustainability and Environmental Education Programs	Achieved	Achieved
5. Pests and Weeds	Achieved*	Achieved	21. Young Leaders' Sustainability Conference	Achieved*	Achieved
6. Hot Spots: Priority Precinct Program	Achieved*	Achieved		Goal	
7. Environment Seminars	Achieved*	Achieved	Project	Goal	
8. Nature Walks	Achieved*	Achieved	C. Sustainability	15/16	14/15
9. Waterwatch	Achieved	Achieved	22. Climate 2020 Action Plan	Achieved*	Partially Achieved
10. Bushfire Planning and Liaison	Achieved	Achieved	23. Green Office Green Organisation	Not	Partially
11. Green Wedge Action Plan 2020	Achieved*	Achieved	· ·	Achieved	Achieved
12. Environmental Policy Advice and Support	Achieved*	Achieved	24. Food Security Plan 2016-2021	Achieved	
13. Environment Committees	Partially	Achieved	25. Carbon Abatement Plan	Achieved	Achieved
44 0 0 0 15 1 15 1 10 10 10 10 10 10 10 10 10 10 10 10 1	Achieved		26. Ecofootprint Reporting	Achieved	Achieved
14. Grants and Fundraising	Achieved*	Achieved	27. NAGA Projects	Achieved	Achieved
15. Deakin University – Goldschlager Research	Achieved	Partially Achieved	28. Doncaster Hill Smart Energy Zone	Partially Achieved	Achieved

^{*} Denotes where project targets were exceeded or more actions than expected were completed.

Project Planning and Reporting Structure

This is the third consolidated Environment Annual Report prepared by the Manningham Environment Team. It represents the third step in the process of: Monitoring – Evaluation – Reporting – Improvement (MERI).

Monitoring

Evaluation

Reporting

Improvement

In 2012/13, the Environment Team decided that its reporting was not sufficiently comprehensive or structured enough to allow a process of continuous improvement. The team did a complete review and re-design of all programs and projects to more closely respond to Council policies and goals and had tangible outputs and outcomes that could be clearly reported upon and reviewed for further improvement. This improvement and refinement process continues each year.

The foundation of projects was established and forms the Team Work Plan and this is integrated with the Service Plan and Council Plan.



Development of Environment Nested Plans

The relevant Work Plan component has been reproduced at the bottom of each page of this Annual Report and provides the framework for the report pages:

There are 3 x major portfolios: Natural Environment, Stewardship/Environmental Education, & Sustainability Key establishing legislation, policy and priority goals

Project name Set targets and actions and the outputs that were achieved

Longer-term changes in state

Lead and support staff

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)

Natural Environment (and general) Projects







Project Status:

Achieved

14

Partially Achieved

1

Not Achieved

0

5

1. Environmental Impact Assessment and Planning Referrals

The Environmental Referrals Officer role supports the Statutory Planning Department through assessment of planning applications with environmental implications.

Outputs vs. Targets

The target of assessing 60 planning application referrals has been met. Over 100 informal referrals were completed also.

Major application referrals assessed included areas of the Donvale Sewer Backlog program and Eastern Golf Course in Doncaster.

Successful Outcomes

Studies on the extent and quality of native vegetation in Manningham commenced in Currawong Bush Park and 100 Acres Reserve this year. These results will be compared with previous results from these reserves and against a baseline established by the Port Phillip and Westernport Catchment Management Authority in their Regional Catchment Strategy. This will enable comparisons to be undertaken, now and in future years, to track Council's performance in conserving the extent and quality of native vegetation across the municipality.

Referrals were assessed under State-wide regulations, which are currently being reviewed.

Technical advice was provided to external and internal stakeholders and continues to aid and inform Statutory Planning.

Support for Statutory Planning enforcement continued, with advice provided in instances of unpermitted clearing of native vegetation.

Pre-application advice assisted internal and external applicants. Advice provided through the referral process achieved reduced vegetation loss compared to original proposals in many applications. This is important in environmentally significant areas affected by the Bushfire Management Overlay (BMO).

Involvement with the LGPro Biodiversity Planning Network (BPN) continued. The BPN provided continued knowledge sharing and support, and the BPN submission of State-wide responses from local government environment departments in response to the review of the Native Vegetation Clearing Regulations will form a vital part of regulatory improvement.

Challenges

Project status: Achieved

Recently, there has been a marked increase in the number and complexity of planning applications to Council which is quite challenging. The number of unpermitted clearing of native vegetation is rising also.

The basis for the Native Vegetation Clearing Regulations was often inaccurate at the property scale, requiring more Council input and resulting in some poor outcomes for local biodiversity.

The BMO and the regulations increased the complexity of planning applications and increased the requirement for provision of technical advice.

To avoid significant vegetation loss in Manningham, Council should continue its protection efforts within the statutory planning system.

Looking Forward

The review of the Regulations will continue to provide opportunities to guide improvements. Ongoing liaison with stakeholders and through networks like BPN will ensure continuous improvement in advice, training and processes to help achieve positive outcomes for environmentally significant areas.

Further Information

Please see:

http://www.manningham.vic.gov.au/planning-advice

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)
					# longer term		
Natural	Biodiversity	Bushland Management Strategy;	To protect and	Environmental	i. Assess 60 referrals per year	(i) 60 referrals have been assessed	Biodiversity loss
		Permitted Clearing of Native Veg	enhance biodiversity,	Impact Assessment	ii. Timely advice to other Council	(ii) Timely advice provided to other	avoided, minimised
		Biodiversity Assessment	landscape amenity and	and Planning	service units in relation to the	Council service units on proposed	or offset (see
		Guidelines/P&E Act 1987;	ecosystem services in	Referrals	environmental impacts of proposed	projects - site walkovers, planning	'Bushland Mgmt
		Manningham Planning Scheme	Manningham		Council developments.	and referrals	Strategy')
1		Overlays					б

2. Landcare and Friends Groups Support

Manningham biodiversity enhancement activities are strengthened by Council support for and collaboration with volunteer Landcare and Friends groups.

Outputs vs Targets

The targets for supporting Landcare and Friends Group were exceeded. There were 78 extra attendees and 17 extra activities. A total of 5253 volunteer hours were recorded for the Middle Yarra Landcare Network (MYLN).

Successful Outcomes

MYLN comprises four groups — Friends of Warrandyte State Park (FOWSP), Jumping Creek Catchment Landcare Group (JCCLG), Andersons Creek Catchment Area Landcare Group (ACCA) and Wonga Park Environment Group (WPEG). Total membership includes over 320 families. Council support includes committee membership, planning, education, supervision and on-ground help. Nest box making, seed collection, plant propagation, planting, weeding, fence removal, and site maintenance are regular activities.



WPEG after a planting, September 2015

FOWSP runs a nursery which is open on Thursdays with many customers during the planting season. A Thursday activity group carries out environmental activities such as weed control.

Council Officers attend for occasional educational activities and to help volunteers. The FOWSP trailer at the Warrandyte market has indigenous plants for sale and a range of environmental information. This diversity of activities allows the group to thrive.

The nursery has grown to over 4500 plants funded by a Community Volunteer Threatened Species grant. These are either threatened plant species that will supplement existing populations, or are species that will provide habitat for threatened faunal species across public land or private land belonging to Landcare members.



FOWSP trailer at Warrandyte market before Mother's Day 2016

ACCA holds four weekend planting days a year and hosts Donvale Christian College for annual planting and weeding, followed by a nature walk. ACCA and JCCLG members volunteer at the MYLN tent at Warrandyte Festival. WPEG members meet occasionally to work on revegetation, weed, rabbit and deer control projects.



Project status: Achieved

ACCA planting day May 2016

Challenges

Burn-out has proved a problem for JCCLG. The group is currently in a rebuilding phase for future activity. Because most grants fund only on-ground works, not paid facilitation and planning, attracting new and younger volunteers is an ongoing issue for Landcare groups and preparing for on-ground works can overload small groups.

Looking Forward

MYLN has great knowledge, skills, energy and volunteers. If grant funding and support is maintained, they will continue to be a positive force for the local environment and community in the Green Wedge and beyond.

Further Information

Please see:

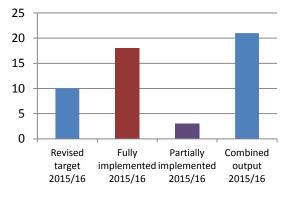
http://portphillipwesternport.landcarevic.net.au/myln

Portfolio	Theme	Key policy/ legislation	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)
Natural	Biodiversity		processes and improve habitat	Landcare and Friends Group Support	1 1	ii. 34 activities	(i) Increased interaction and stewardship of Manningham natural environment; (ii) Improved technical knowledge and skills of participants; (iii) Net gain in quality/quantity of native vegetation

The Bushland Management Strategy (BMS) aims to maintain and enhance biodiversity particularly within Council managed bushland reserves.

Outputs vs Targets

18 of the BMS' 33 year four actions have been achieved, while three actions were partially achieved. This exceeds the target of 10 actions for 2015/16, but is short of the output desired when the BMS was adopted in 2012. Six actions were not applicable owing to weather (e.g. Myrtle Rust and ecological burns), organisational policy changes (e.g. 'Friends of...' groups on Council land) or other circumstances (such as there being no new bushland reserves).



Successful Outcomes

The BMS continues to direct Council's bushland management actions as well as guiding actions in parks through extensive Friends Group initiatives and with the broader community.

Extensive bushland quality monitoring was undertaken this year, especially in the 100 Acres and Currawong Bush Parks. An 'over-the-counter scheme' for offset vegetation planting on Council land has commenced trades and offset sites in Council bushland reserves have been identified.

The Environment Team ran environmental management training for the Assets and Engineering unit. This was well attended and has resulted in improved bushland custodianship during capital works.

Implementation of the BMS continues to slow the rate of degradation of Council managed bushland reserves.

Challenges

The BMS is an ambitious strategy and is predicated on an increase in funding for bushland management to arrest the slow and ongoing decline in bushland quality and extent within Manningham. Affording this funding is an ongoing challenge.

Looking Forward

The focus in 2016-17 will be to obtain additional funding to more fully implement the Bushland Management Strategy.

The year ahead will achieve some level of protection of the biodiversity values that exist in Council managed bushland reserves.

Further Information

Please see: http://www.manningham.vic.gov.au/our-environment

Portfolio	Theme	Key policy/ legislation	, , , ,		Action/target (annual) # longer term	Output(s)	Outcome(s)
Natural	Biodiversity	Clearing of Native	ecological processes, minimise threatening processes, improve habitat, and protect	Management Strategy (BMS)	2015/16. (ii) 2789 ha biosite extent and quality enhanced and maintained (iii) 2009 ha Buffer vegetation extent maintained	implemented and 3 actions partially achieved (64% total) as per implementation schedule. (ii) 2789 ha biosite extent and	managed bushland; some management of ecological integrity and resilience of Council bushland reserves

The Local Environmental Assistance Fund (LEAF) promotes active land stewardship through education providing grants to private property owners for approved environmental works. The grants are matched dollar for dollar by the owners.

Outputs vs Targets

The LEAF annual target is to support 80 properties with grants and this was achieved for 2015/16.

Many LEAF participants utilize the program in consecutive years, ensuring the LEAF claim investment is enhanced over time.



Above left to right: Imperial Blue Butterfly, The Jackie Lizard and pored fungi are all part the biodiversity in Manningham

Successful Outcomes

LEAF applicants receive a site visit so the landowner can learn about their property's natural assets and how to manage threats. Education about bushland management and soil conservation techniques are among the many things taught.

LEAF promotes active land stewardship and knowledge sharing between land-owners and Council officers which helps landowners better manage their properties and use their initiative.

Weed and rabbits pose significant threats to the properties and bushland ecology. LEAF grants provide financial assistance and education to control these pests. Over 17 foxes were trapped and culled as part of LEAF.

RELEAF grants are for properties with high ecological values. Receiving this grant requires a commitment to a three year land management plan.

Challenges

It can be challenging to ensure that the landholders spend the money that is allocated for their LEAF claim in a timely fashion



A LEAF recipient assesses the erosion in one of the gullies on her property in Jumping Creek.

Looking Forward

The very successful LEAF program is in its twentieth year and will continue to build positive relationships between landholders and Council. It promotes responsible land management and helps protect biodiversity.

Further Information

Please see: http://www.manningham.vic.gov.au/land-management-grants

Portfolio	Theme	Key policy/legislation	Priority goal(s)		Action/target (annual) # Longer Term	Output(s)	Outcome(s)
Natural	Biodiversity	Strategy; EPBC Act 1999; CaLP <i>Act 1994</i> ; FFG Act 1988	enhance biodiversity,	Program	PPWCMA RCS biosite and buffer	support services. A further \$14,000 spent on weeding through the Hot Spots program. # Manningham biodiversity	(i) Biodiversity enhanced and natural resources managed sustainably; (ii) Landholders with increased environmental understanding and expertise

5. Pests and Weeds

Project Status: Achieved

Council receives many calls from residents regarding pest animals and weeds. The Manningham environment team helps residents and Council grants can often be offered in response. Advice is also provided on how to live with native animals that have legislative protection.

Outputs vs Targets

A total of 123 landholders received support to manage pest species, exceeding the target of 80. Enquiries about the following were received:

Pest species (introduced)

Sambar, Red and Fallow Deer: 8

Rabbits: 55 Fox: 20 Wasps/bees:3

Bamboo: 2 Elm Leaf beetle: 4

Ivy: 1

Prickly Pear: 2 Indian Myna: 14

Native species (not pests):

Kangaroos: 4 Possums: 5 Snakes: 4 Ravens: 1 Noisy Mynas:1 Wild ducks:1



Fox and rabbit images taken on sensor camera at Wonga Park, 2014.



Successful Outcomes

Fox and rabbit control grants are offered to residents throughout the municipality. When a neighbourhood group controls rabbits in an integrated manner or an individual employs a fox control specialist, each participant is eligible to claim matching funding up to \$300.

One Donvale resident engaged a fox control contractor to trap and cull eight foxes. Benefits for neighbourhood wildlife in this instance will be dramatic as foxes are particularly effective hunters.



Above: Domestic cats are particularly pestilent to the wildlife.

Challenges

The lack of a facilitator for Rabbit Action Groups and little support from the State Environment Department and Catchment Management Authority

to help control pests have been significant challenges.

Evidence of deer, such as tracks, scats, midstorey vegetation damage from browsing and wallows along creek lines and gullies have been noted for over a decade. The depletion of midstorey vegetation is increasing. A recent change to allow private landholders to control deer on their land is a good opportunity for some progress on this issue.

A deer control program has commenced on private properties in Brushy Creek and will aid revegetation efforts and improve water quality.

Looking Forward

The native species list (see left) shows a diverse range of native fauna that are protected, but which residents often regard as pests. Council's educative role needs to continue so residents learn to live with these animals and better understand legislation protecting wildlife.

Further Information

Please see: http://www.manningham.vic.gov.au/pests-and-weeds

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/project	Action/target (annual/longer term)	Output(s)	Outcome(s)
Natural	NRM		To reduce the number and extent of pests and weeds in Manningham		plant and animal control information,	a combination of pest plant and animal control advice and /or grants.	(i) Informed and educated landholders carry out effective and co-ordinated pest plant and animal control; (ii) Ecosystem structure and function strengthened through reduction in pests and weeds

6. Hotspots – Priority Precinct Program (PPP)

The Hotspots Program was developed with the aim of reducing the impact of woody weeds on sites of biological significance while reducing the risk of fire on strategic areas of private land.

Outputs vs Targets

This year the program focussed on the Haven Biosite in Wonga Park. Six properties (ten titles) totalling 70 hectares were invited to join, well exceeding the program target of 30ha per year. The two largest properties, totalling nearly 40ha, agreed to participate.

Successful Outcomes

Significant and strategic areas of the properties have had thousands of woody weeds removed. This will significantly reduce the production of weed seed and continued invasion of the surrounding Haven Biosite properties, as well as the 16 hectare Hochkins Ridge Reserve directly opposite. This reserve is managed by Parks Victoria who invest significant time and money into woody weed control. Hochkins, with Haven Biosite, is an important ecological stepping stone between the Dandenong Ranges and the Great Dividing Range.



Mycena sp. growing on a log in the Haven biosite - Medling property

The 28ha Calvary Bible College has recently been working with the Country Fire Authority to remove woody weeds and burn areas to protect the church and nearby higher density development from bush fire. The PPP provided a welcome boost to the works. Calvary intends to continue the weed control program through Council's RELEAF scheme and to participate in ongoing land management with Council officer advice.

One owner of a 12 ha property, has worked to remove woody weeds cooperatively with Council for over 15 years and has spent countless hours of her own time, as well as many thousands of dollars paying contractors to remove weeds. For her, PPP was a bonus that she was very grateful for and it has encouraged her to continue the works.



Recording habitat quality in the Haven Biosite – Medling property

Looking Forward

The PPP will target an area of roughly 50 hectare in a biosite each year and continue to be refined.



Map of the targeted properties (outlined in black), and participating properties (outlined in red). Note the high density residential development to the east

Project status: Achieved

Challenges

It is challenging to engage disinterested property owners, with the majority simply not responding. Several have issues with Council over the illegal clearing of native vegetation.

Another challenge is the limited window of time available for program works to be carried out after the fire danger period and in time to allow treated weeds to break down before the following fire danger period.

Further Information

Please see:

http://www.manningham.vic.gov.au/pests-and-weeds

Portfolio	Theme	Key policy/	Priority goal(s)	Program/	Action/target(annual)	Output(s)	Outcome(s)
		legislation		project			
Natural	NRM	CaLP Act	To focus land-management support	Hot Spots	10 properties or 30 ha/year to have	40 ha or 2 properties had their	Landholders with improved land stewardship
		1994; Green	on specific target areas for intensive	PPP	key natural assets, risks, and land	key natural assets, risks, and	knowledge and willingness to participate in
		Wedge	action (particular areas in or		management solutions identified	land-management solutions	community programs. Reduced fire fuel
		Strategy	adjoining biosite and buffer areas)		and actions commenced.	identified and actions	hazard in the Green Wedge.
						commenced.	

7. Environment Seminars

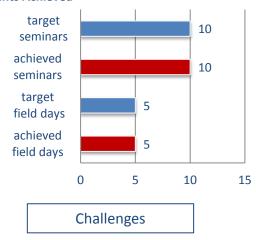
Project status: Achieved

Council hosts environment seminars to engage the community to sustainably manage their land and to provide education on natural history.

Outputs vs. Targets

Ten seminars were conducted throughout the year, averaging 40 attendees per session (targets achieved) with a total of approximately 400 participants. Five of the ten seminars included field trips.

Events Achieved



The challenge to attract new participants to the seminars, especially younger people, is ongoing.

Successful Outcomes

Manningham has successfully delivered 230 seminars since 1995.

The field trip sessions have continued to be popular with the community, with sessions fully booked. This inclusive educational program supports a strong community of engaged environmental managers.





Top left and right: 2015 The rain could not dampen the enthusiasm to learn on the 2015 Geology and Fungi field trips.



Above: An early morning excursion looking for the Yellow Robin in the Fourth Hill Reserve Warrandyte.



The 2015 geology of the Yarra field trip participants are engaged in the lesson with Neville Rosengren

Looking Forward

The following seminars have been organised for the rest of 2016:

July: Yarra River - Which way shall I go

August: Saltmarsh ecology

September: Melbourne Water platypus

monitoring

October: Drones – a tool for good not evil and a

field trip on drone monitoring **December:** Powerful Owl research

Further Information

Please see:

http://www.manningham.vic.gov.au/walks-and-seminars

Por	tfolio	Theme	Key policy/legislation	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)
Nat				To enjoy and protect natural spaces		people attending. (iii)Five field trips linked to the	400 people attended (iii) five field trips linked to the	(i) Environmentally informed and engaged residents (ii) 80% or more of participants "satisfied" with seminar/fieldtrip experience.

8. Nature Walks

Project status: Achieved

The Nature Walks program aims to give participants an appreciation and understanding of the natural world and possibly inspire action that helps to protect that world.

Outputs vs. Targets

The Nature Walks program annual target was exceeded, with 13 walks and 193 people attending.

Bookings moved to an electronic system through Eventbrite which reduced the administrative burden significantly and ensured automated confirmation and details to participants.

In June 2016, the Timelines Revisited project was introduced with a seminar followed by a walk for the winter solstice examining if a changing climate has had an impact on the local environment.



Photographing bolete fungi on the Glynn's walk July 2015



Watching birds on the wetland on the Glynn's walk July 2015

Successful Outcomes

The monthly walks now have a ten year history. They are fully booked each month, nearly always with a waiting list.

Among the 15 participants each month, there is a core group who come several times a year, are members of local environment groups and have become a peer cohort. They share their knowledge freely with newcomers.

The walks also attract urban dwellers and people from diverse cultural backgrounds who find the walks a safe and enjoyable way to discover nature. One participant regularly brings her parents who recently emigrated from China. They have no English but she translates for them and they enjoy discovering the natural history of their new home.

Handouts have been developed that help build walkers' knowledge and appreciation of nature. These include indigenous and weed identification. Geomorphology, heritage and other factors are discussed.

Challenges

The main challenge is to balance attracting new walkers and providing them an enjoyable environmental experience while maintaining interest amongst the more knowledgeable core group.

Looking Forward

Six walks are already advertised for 2016/17. Two of these form part of the Timelines Revisited project which will create new interest for regular walkers by involving them in a Citizen Science project. Two others are plant identification walks in relation to wattles and grasses.



Notes and brochures for the Wattle walk August 2015

Further Information

Please see:

http://www.manningham.vic.gov.au/walks-andseminars

Portfolio	Theme	Key	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)
		policy/legislation					
Natural	Biodiversity,	Generation 2030;	To enjoy and	Nature Walks	11 Nature Walks with	13 Nature Walks	(i) Environmentally-informed and engaged residents (ii) strengthened
	Stewardship	Green Wedge	protect natural		150 people attending.	delivered 193 people	environmental peer cohort (iii) 80% or more of participants "satisfied"
		Strategy	spaces			attending.	with nature walk experience.

Waterwatch is a water quality monitoring program for Manningham waterways that helps guide water sustainability initiatives.

Outputs vs. Targets

The Manningham Waterwatch program consists of a network of community volunteers that monitor local waterways. The 2015/16 target of having 20 Manningham sites monitored by 25 volunteers was achieved.

Water quality data is sent to Council for publishing in the *Waterwatch Healthy Waterways Water Quality Report*.

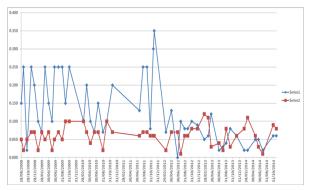


Waterwatch monitoring of Mullum Mullum Creek

Successful Outcomes

Waterwatch is entering its tenth year of monitoring and its successes include:

- A community that values and protects its waterways and natural spaces.
- Greater community engagement in advocating for water management issues, including the implementation of Council's strategic water management plan and water sensitive design program.
- Improved understanding of local ecological health through monitoring and research.
- Strengthened community spirit in the Green Wedge.
- Waterwatch monitoring clearly demonstrates that there is a reduction in waterway nutrient pollution once a sewer backlog project is completed near a local waterway.



Graph shows decline in nutrient levels of Ruffey Creek at Delfield Drive (Blue line) compared with King Street (Red Line) after the implementation of the sewer backlog program in Templestowe



Waterwatch monitoring at Ruffey Lake

Challenges

Melbourne Water withdrew program coordination support and Council has found it challenging to fill the gap of co-ordinating local volunteers.

The rising cost of monitoring equipment is also challenging.

Looking Forward

Waterwatch volunteers will continue to monitor the health of our waterways.

Further Information

Please see:

www.manningham.vic.gov.au/waterwatch-program

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)
1	Stewardship		To enjoy and protect natural spaces		(ii) Findings to be integrated with two policies or programs.	monitored by 25 volunteers (ii) Two programs were	Creek and catchment health improved through increased stewardship of rivers and catchments and connection of monitoring with policy

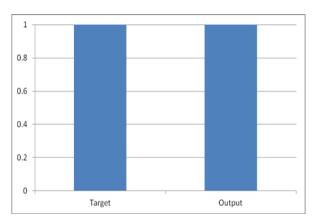
10. Bushfire Prevention Planning & Liaison

Council liaises and plans with relevant stakeholders to balance bushfire protection activities with protecting biodiversity.

Outputs vs Targets

The target has been met with having five major inputs into relevant policy including:

- Bushfire Management Overlay (BMO) liaison and advocacy with Country Fire Authority (CFA)
- Native Vegetation Clearing Regulations, BMO and related bushfire exemptions liaison and advocacy via the Biodiversity Planning Network
- Sites for protection and inclusion in the Victorian Fire Risk Register (VFRR)
- Municipal Fire Management Plan (MFMP)



Targets successfully achieved for bushfire planning and liaison.

Successful Outcomes

Council continued to look for opportunities to participate in ecological burns on private land in coordination with the State Government, Parks Victoria, CFA and private landholders.

Data that informed Council policy and provision of advice was underpinned by interagency research and best practice. Measured policy, data and advice has continued to inform Council actions and reserve management as well as being delivered to the community through community liaison.

Challenges

Challenges continue to exist in implementing the BMO, which seeks to reduce fuel loads, and the Native Vegetation Clearing Regulations that seeks to protect vegetation and enhance biodiversity.

Ecological burns on private land are limited by the complex operations of relevant agencies, seasonal conditions, landholder willingness and the strategic value to conduct and fund burns on private land.

With the Climate Commission predicting that "extreme fire days could increase by as much as 70% in coming decades", bushfire preventation planning will become increasingly important.

Looking Forward

Project status: Achieved

Council will continue to be involved in the review and implementation of the Native Vegetation Clearing Regulations that will affect aspects of vegetation management, including fire management. Council will continue to implement its actions in the Municipal Fire Management Plan.

Further Information

For the Manningham Fire Management Plan please see:

http://www.manningham.vic.gov.au/planning-advice



Ecological burn on private land, Webb Street Warrandyte 2014.

Portfolio	Theme	Key policy/legislation	Priority goal(s)		Action/target (annual/longer term)	Output(s)	Outcome(s)
Natural	Management			Liaison	data and policy obtained for:	obtained and incorporated	Informed and ecologically-sensitive fire planning

The Green Wedge Action Plan provides for the protection of biodiversity, sustainable management of public and private land, environmental education and community engagement and empowerment.

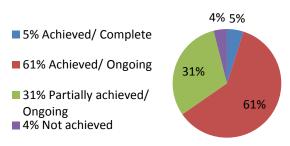
Outputs vs Targets

The 2015/16 target for actions completed out of the Green Wedge Action Plan has been exceeded.

61% of the 125 actions in the plan have been achieved or are ongoing. A further 31% of actions have commenced. Only 4% of actions are yet to start.

Of the four priority areas identified for 2015/16, all have been achieved and therefore this target has been met.

Green Wedge Action Status



Successful Outcomes

As detailed further in other pages of the Annual Report, environmental awareness programs aimed at enhancing biodiversity and other environmental stewardship in Manningham generate high levels of community interest. There was over 5,800 participants in a range of programs in 2015/16.

The Rural Conservation Zone covering the Green Wedge was amended, making certain prohibited uses discretionary. The 'Draft Manningham Rural Areas Discretionary Uses Strategy' is being developed to reduce the potential for inappropriate development. This will be finalised in 2016/17.

The feasibility study of a cat curfew was commenced and is expected to be considered by Council in 2016/17.

Challenges

The constant challenge in the Manningham Green Wedge is the conflict between the outcomes of the Bushfire Management Overlay (clearing vegetation for asset protection) and the Native Vegetation Clearing Regulations (protecting vegetation for biodiversity).

Funding the implementation of the Green Wedge Action Plan, including for the monitoring of biodiversity values, is challenging.

Looking Forward

Vegetation removal east of the Mullum Mullum Creek between 2011 and 2016, both permitted or unlawful, will be measured.

A weed control program will commence for the Green Wedge if a State Government funding application is successful.

A consultation committee will be established for the Jumping Creek Road Upgrade project. Careful consideration will be given to balance the road safety imperatives with the potential for significant removal of native vegetation.

Further Information

Green Wedge Action Plan 2020, please see: http://www.manningham.vic.gov.au/green-wedge



Yarra River in the Manningham Green Wedge

Portfolio	Theme	Key policy/	Priority goal(s)	Program/project	Action/target	Output(s)	Outcome(s)
		legislation			# longer term		
Natural	All	Green Wedge	A 'living place' to	Green Wedge Action	(i) 45% of all actions in the Action Plan to be	(i) 66% of actions in the Action Plan	(i) Care, stewardship, sustainable
		Strategy; Manningham	be valued, cared	Plan 2020 (CP 2.1.1)	commenced or completed; (ii) 4 priority	commenced or completed; (ii) 4	lifestyles and form, and supportive
		Planning Scheme	for and enjoyed by		actions for year 2015-16 to be commenced	priority actions for 2015/16 were	policy and governance for Green
			all		or completed;	commenced; # extent of Green	Wedge; (ii)4 priority actions achieved
					# Maintain extent of Green Wedge (Rural	Wedge (Rural Conservation Zone)	in 2015-16; (iii) Extent of Green Wedge
					Conservation Zone) – 3,091 ha.	– 3,091 ha – maintained	(Rural Conservation Zone) – 3,091 ha –
							maintained

12. Environmental Policy Advice & Support

Expert advice and support is provided to enhance internal and external policies so that better environmental outcomes are achieved.

Outputs vs. Targets

The environmental policy advice target has been exceeded with seven policies assessed and enhanced, including:

- Local Climate Action Victoria
- State Our Catchment Our Communities
- State Government Sustainability Fund priority statement
- Plan Melbourne Refresh
- State Native Vegetation Framework
- State Native Vegetation Permitted Clearing Regulations Review
- Protecting Victoria's Environment Biodiversity 2036

Successful Outcomes

Policy input continues to be extensive for Victoria's Native Vegetation Permitted Clearing Regulations Review due to a State Government review. There was also an opportunity to have input into Protecting Victoria's Environment - Biodiversity 2036. Numerous meetings and discussion forums were attended and submissions were sent both from

Council and in collaboration with the Local Government Pro Eastern Biodiversity Planning Network (LG Pro EBPN).

Challenges

The transition from the Native Vegetation Framework to the new Permitted Clearing of Native Vegetation under Clause 52.17 of the Victorian Planning Provisions has been challenging.

This uncertain policy space generated significant confusion and apprehension in the planning and environment fields and required significant support and policy advice from the Manningham Environment Team.

A review of this legislation has commenced. The review seeks to improve aspects of the legislation and has required Environment Team advice and support.

More generally, there have been challenges posed by consultation timeframes and the willingness of authorities to adapt draft plans in response to Council's input.

Looking Forward

Project status: Achieved

The Manningham Environment Team will continue to provide environmental policy advice to contribute to significant policy reviews and changes. The current review of the Native Vegetation Permitted Clearing Regulations will ultimately benefit Council, planning permit applicants and other stakeholders. However, there will be increased demand on Council resources during the consultation period and during the transition period.



A LG Pro EBPN site visit in Manningham

Further Information

Please see Victoria's Permitted Clearing of Native Vegetation Regulations:

http://www.delwp.vic.gov.au/environment-and-wildlife/biodiversity/native-vegetation-permitted-clearing-regulations-review

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)
All	All		environmental advice and	enhanced with expert	enhanced with expert	assessed and	Strategic environmental input for internal and external environmental policy

To encourage improved environmental outcomes throughout Manningham Council, in other organisations and in the community, support and input is provided to a range of committees.

Outputs vs. Targets

The Environment Team has supported 14 committees including Green Office Green Organisation (GOGO), Doncaster Hill Unit, Council Alliance for a Sustainable Built Environment (CASBE), Northern Alliance for Greenhouse Action (NAGA), LGPro Biodiversity Planners' Network (BPN), Municipal Fire Management Plan (MFMP), Friends of Warrandyte State Park (FOWSP), Middle Yarra Landcare Network (MYLN), Andersons Creek Catchment Area (ACCA) Landcare Committee, Field Naturalists' Club Victoria (FNCV) Grants Committee, Port Phillip & Westernport Catchment Management Authority Regional Catchment Strategy (PP&W CMA RCS) Implementation Committee, Health Recreation and Wellbeing Cross Organisation Group, Street Lighting Group (SLG) and Water Watch Victoria Steering Committee.

The Carbon Neutral Action Plan (CNAP) committee no longer exists and the team has not supported the Municipal Association of Victoria (MAV) Environment Committee. The Integrated Regional Vulnerability Project (VASP) project was completed last year.

Successful Outcomes

Our contribution to Natural Environment committees such as Landcare, FOWSP, FNCV and the LGPro BPN has achieved many positive environmental outcomes within the community and has significantly influenced State, regional and local environmental policy and actions that directly affect Manningham.



Interagency wetland site visit (Council, Parks Victoria and Friends Groups).

Challenges

There are a lot of committees and the effort and commitment to provide input can be challenging. Some external committees also become inactive due to factors beyond Council's ability to influence.

Looking Forward

Prioritisation of resources needs to consider which committees and networks can best facilitate positive environmental outcomes and policy decisions at State, regional and local levels.

Further Information

Please see LGPro BPN website:

http://www.lgpro.com/biodiversity-planning-network

NAGA website:

http://www.naga.org.au/

Portfoli	Them	ne K	(ey policy/legislation	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)
Natura	All	Α					supported.	Manningham's environmental agenda and programs furthered through liaison and partnerships with other units, organisations and groups

14. Environment Grants

In order to supplement Council funds, applications for grant funding from external organisations are made to help implement and bolster the Council's environmental work.

Outputs vs. Targets

The annual target was exceeded with seven grant applications submitted or supported including:

- Federal Government Landcare 20 million trees:
- State Government Threatened Species Initiative:
- Three applications to the State Government New Energy Jobs Fund (NEJF) for a solar batteries for the Mullum Mullum sports stadium, MC2 energy efficiency study and cafe coffee machine energy efficiency.
- Two NEJF applications submitted by the Northern Alliance for Greenhouse Action for expansion of the Positive Charge service and to provide affordable solar to low income households.

Platypus 'seat' created by school children out of rubbish and recyclable materials for the 'Kids Teaching Kids Day'.

Successful Outcomes

The grant programs were open to application during the second half of the 2015/16 financial year. Council is yet hear whether any of the grant applications have been successful. Successful applications in the past have been a great help to Council's environment programs. For example, the Bendigo Bank Community Grant made a valuable contribution to the 'Kids Teaching Kids Day' on the Yarra in November 2014. Over 250 children attended the day which was partly run by Council and engaged in a range of environmental activities along the river.



Challenges

Project status: Achieved

There has generally been a decline in the availability of environmental grants over several years making it difficult to obtain funds to bolster Council's environmental work.

Looking Forward

Council will endeavour to have environmental projects developed and well-formed in readiness for any external funding opportunities that may arise in the future.

Further Information

Please see the 20 million trees website:

http://www.nrm.gov.au/national/20-milliontrees

Threatened Species:

http://delwp.vic.gov.au/environment-and-wildlife/conserving-threatened-species-and-communities/threatened-species-protection-initiative

NEJF:

http://www.business.vic.gov.au/support-foryour-business/future-industries/new-energytechnologies

Port	tfolio	Theme	Key policy/legislation	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)
All		All		To augment program funds	Grants/Fundraising		been submitted, two more grant applications supported.	(i) 1 grant received (ii) More projects implemented and implemented more completely compared to BAU

15. Goldschlager Research Projects with Deakin University

Through a partnership between Manningham Council and Deakin University, the Goldschlager Award is awarded to an honours or PhD student conducting cutting-edge environmental study in Manningham.

Outputs vs. Targets

All four targets for this program were achieved:

- · Bursary advertised and student selected.
- Project run and completed at Goldschlager Reserve and elsewhere in Manningham.
- Manningham community involved in data collection.
- The report is currently being prepared with the seminar to follow. Results are regularly communicated to Council staff.



Nick receiving his Goldschlager Award at Deakin University

Successful Outcomes

Nick Bradsworth was selected as the second student for the Goldschlager project.

Nick has almost completed his project, which is to research the home range and habitat use of the Powerful Owl, Australia's largest owl species. More projects should result in future.

Nick says "The Goldschlager Award for Environmental Science in Manningham has been integral for our research at Deakin University to study the home range and habitat use of Australia's largest owl species, the powerful owl. We attached GPS logging transmitters to six urban and urban-fringe Melbourne owls.



Nick releasing a male Powerful Owl tagged with a radio transmitter at One Hundred Acres . Photo John White

The support from the Goldschlager Award has enabled us to purchase these transmitters and other essential equipment for the study to go ahead."

Project status: Achieved

Challenges

While Manningham's environment is good for research work, competition for researchers is high and we could lose out to offers or opportunities from other institutions or more exotic locations.

Looking Forward

Powerful Owl research results will be communicated at a 2016/17 Environment Seminar.

Further Information

Please see: www.deakinenvironment.tumblr.com



Powerful Owl in nesting hollow in a Candlebark tree

Portfolio T	lheme	Key policy/ legislation	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)
	Stewardship	Strategy; Generation 2030; Bushland	environmental research and	Research Projects with Deakin University	project selected for bursary; (ii) Project commences/completes in Manningham; (iii) Manningham community members involved; (iv)	project was selected for bursary; (ii) Project commenced in Manningham; (iii) Manningham community members were involved; (iv) Findings were communicated to the Environment Team	Rigorous data available to the Environment Team for land-management and conservation decisions; community involved in latest ecological research so as to develop depth of understanding of environment and place.

Stewardship/Environmental Education



Project Status: Achieved 6 Partially Achieved 0 Not Achieved 0

The community garden is a shared space and place making initiative to foster interest and education in sustainable gardening. The ability to incorporate a social justice element from the relationship with local food banks is of further interest to schools.



During the 2015/16 year the community garden expanded to 24 raised garden beds, increasing capacity by 100%

Outputs vs. Targets

In 2015/16, 12 raised garden boxes were added to the existing 12 boxes at the MC2 community food garden. This expanded capacity allows more groups to be involved in the garden. 10 gardening events were held in 2015/16. A total of 30 food harvests from the garden were donated to the food bank. A range of projects are now being planned for the future.

Separate to the MC2 community food garden, heritage apple trees were provided to one primary school during 2015/16.

Successful Outcomes

Due to the successful relationship developed between the garden and the Doncare food bank (operated by City Life Church), there is more interest from schools to get involved in this project.

The Lord Mayor's Charitable Foundation and Council funded 24 raised garden beds for 12 schools to grow fresh produce for donation to six local food banks. The project will be evaluated in December 2016. If successful, it can continue with few ongoing costs due to its self sustaining design.

Thirty food harvests from the garden over the year were donated to the food bank. Since October 2014 there have been over 1100 servings of fruit and vegetables donated.

An increase in community events through summer has generated enough interest in the garden to develop a steering committee, which has identified other key community projects to be driven by the committee.



With continued support from Doncaster Garden Club volunteers, the fresh produce donations have continued to flourish



Doncaster Primary School's Green Team planting out the 2016 winter crop

Challenges

Forming a community steering committee for the garden was not initially taken up by the community. When the committee is instituted, there is potential for some new projects.

Looking Forward

Some new projects will be developed in 2016/17, expanding the garden's food donations and education capacity.

Further Information

Please see: the main Sustainability and Environmental Education Programs page of the Environment Annual Report 2015/16

Portfolio	Theme	Key noticy/legistation	_	Program/ project	Action/target (annual)	Output(s)	Outcome(s)
ship	ility; Food Security	Securing the Future; Municipal Public Health	sustainably;	Community Food Garden	events delivered; (iii) continued donations of food to charity; iv) community garden steering	delivered; (ii) 10 community garden events delivered; (iii) 30 harvests donated to charity; Schools Food Network established; iv) eight volunteers	Increased community garden to 24 raised beds, exceeded education sessions target, over 1100 servings of fresh produce donated, 12 schools and 6 food banks involved in Schools Food Network, volunteer-led community garden steering committee established

The Smarter Living program incorporates free seminars for the community covering sustainable living, growing food or a 'home harvest', waste and recycling, healthy cooking and sustainable gardening.

Outputs vs. Targets

The Smarter Living program was a collaboration between Manningham and Whitehorse Councils and it progressed from the Smart Living program run in 2014/15.

The program targets were exceeded, with 17 seminars held and over 1,500 people in attendance. The program is considered a great success by both Councils.



Program guide for 2015/16

Successful Outcomes

The program delivered seminars, presentations and practical demonstrations across a range of sustainability focused topics including:

- Waste Free Cooking with Emma Dean, former winner of Master Chef.
- Turning a small garden space into a larger harvest with Indira Naidoo
- Rubbish free lunch box ideas with Kathryn Dean.
- Eat your way to a happier, healthier you, with Tanya Lewis
- Keeping Chickens in a suburban backyard with Maria Ciavarella, My Green Garden.
- Living a more sustainable life with Tamara Di Mattina.

Successful outcomes from the program included community engagement, motivation and inspiration to live more sustainably. Residents could learn new habits that decreased the volume of waste, particularly food and garden waste, that is sent to landfill.

11 complementary Home Harvest sessions also added to the effectiveness of the program by focusing on an area that is getting burgeoning interest from the community.



The program was a coordinated approach between Manningham and Whitehorse Councils.

Challenges

Banyule Council was a partner in the 2014/15 program, but had difficulties with their seminar venues which meant that they did not participate in the 2015/16 program.

Looking Forward

In 2016/17, Smarter Living, will again be a collaborative program between Manningham and Whitehorse Councils.

Further Information

Please see

http://www.manningham.vic.gov.au/smarter-living

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/nroject	Action/target (annual/longer term)	Output(s)	Outcome(s)
Stewardship	l '	Securing the	To live sustainably; to grow resilience	_	2015/16. (ii) 1,000 participants.	occurred (ii) 1,500 people attended	(i) Local communities with increased physical and mental wellbeing, improved diet and nutritional wellbeing, reduced food miles and cost savings in food provision; (ii) community strength index (CIV) volunteers/group/action/measures) increased by 2% at each census; (iii) vegetable consumption increased by 25% at each census.

The Middle Yarra Spring Outdoors program is a regional program of environmental events coordinated by Manningham, Nillumbik and Banyule councils and has been running since 2007.

Outputs vs. Targets

1300 people attended 44 Spring Outdoors activities in 2015, up from 38 activities the previous year.

Programs offered in Manningham included the Stargazing Night with the Astronomical Society of Victoria at Westerfolds Park, Junior Ranger Program at Currawong Bush Park, and Breakfast with the Birds at Warrandyte State Park. Other activities included interpretive walks, environment seminars, and nature play activities



Stargazing night at Westerfolds with the Astronomical Society of Victoria

Successful Outcomes

All residents from Banyule, Manningham and Nillumbik were welcome to attend the events. Organisations which participated this year included the Heide Museum of Modern Art, Bulleen Art and Garden, Friends of Warrandyte State Park, Middle Yarra Landcare Network and La Trobe Wildlife Sanctuary.



The Manningham Junior Ranger Program and Nature Play activities were features this year, catering for over 200 children. The Junior Ranger program introduced children to the natural world and their role in preserving it for the future. Activities included nature play, kangaroo bush walk, Wild Action wildlife show and a worm farm demonstration.

Further successful outcomes have been:

- Residents engaged in local environmental issues leading to a greater awareness and stewardship of our local environment.
- The successful inclusion of more child-based programs.
- Community leadership developed through programs such as indigenous seed propagation, leading to a more empowered community for environmental management.



Yarra River Keeper – Interpretive talk.

Challenges

The Spring Outdoors program continues to be very popular, with many events booked out within hours of the program being released. The aim is to provide a range of programs including the stargazing night, open garden and plant skills sessions.

Looking Forward

Manningham, Banyule and Nillumbik will continue to co-operate on this program and endeavour to provide new and exciting opportunities for community participation.

Further Information

Please see:

http://www.manningham.vic.gov.au/spring-outdoors

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)
Stewardship	Biodiversity and Sustainability	Green Wedge Strategy; Generation 2030; Securing the Future	To enjoy natural spaces; to live sustainably; to grow resilience	Spring Outdoors	(i) 44 regional events to be delivered (ii) 1300 people to attend (run in conjunction with Nillumbik and Banyule councils)	1	Residents discovering and celebrating the local environment and learning to act sustainably

19. Home Harvest

Project status: Achieved

The Home Harvest Program of free seminars addresses a burgeoning interest from the community in being more self-reliant by growing more food locally.

Outputs vs. Targets

Home Harvest continues to go from strength to strength as a collaboration between Manningham and Whitehorse Councils.

The program aims to teach residents how to grow fresh food at home and monthly seminars cover all aspects of edible gardening and include food, seed and plant swaps.

The program targets were exceeded with 11 seminars held and over 1,300 people in attendance.



Promotional photo for the Home Harvest Program

Successful Outcomes

Monthly Home Harvest seminars covered all aspects of edible gardening in 2015/16.

Residents shared knowledge and swapped excess home-grown foods as part of the food and seed swaps held before each seminar.

Other successful outcomes included:

- Local gardeners learnt to grow and harvest organic, chemical- free produce at home.
- Fostering and generating food security, sustainable and healthy living.
- Providing local food producers with the opportunity to engage with local communities and share knowledge.
- Improving local communities' physical and mental well-being, diet and nutritional wellbeing.
- Reduced food miles and cost savings during times of rising food prices.
- The 2015/16 program was linked with the Smarter Living program which helped Home Harvest gain a new look and wider appeal.

Further Information

Please see:

http://www.manningham.vic.gov.au/home-harvest



Challenges

While the introduction of new presenters and topics is a challenge, it helped the program renew itself and stay fresh and current.

Looking Forward

Home Harvest continues to thrive and the new Community Garden at MC2 in Doncaster provides a new interesting venue and resource for the program.

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/ project	Action/target (annual)	Output(s)	Outcome(s)
Stewardship	,	l- ""	sustainably; to grow		swaps) to be run on a monthly basis throughout the year. (ii)1,300 annual participants	food swap were	Local communities with increased physical and mental wellbeing, improved diet and nutritional wellbeing, reduced food miles and cost savings in food provision.

20. Sustainability and Environmental Education

This program centres on environmental education days for Manningham primary school children at Currawong Bush Park which has been developed into a centre of excellence for

Outputs vs. Targets

environmental learning and appreciation

420 students from 10 primary schools participated in ten environmental education days. These were held one day a week throughout term two of 2016 for grade 3-6 children.

Attending the days helps each school achieve five-star leadership and certification in the Resource Smart AuSSI Vic program. Four activities were held each day, on the themes of waste and recycling, ecology, leadership and biodiversity.



The waste and recycling education session

Successful Outcomes

420 students from 10 schools experienced an environmental and sustainability education day designed to give students an appreciation for the natural environment.

Highlights include:

- Students learning to identify local wildlife and better understand how to protect and create local wildlife habitats.
- The importance of leadership
- Students learning how to recycle correctly
 Feedback from teachers was positive regarding all the activities and presenters

Looking Forward

It is planned that the Sustainability and Environmental Education program will continue in 2016/17.



Up close and personal with local wildlife



Project status: Achieved

Students exploring Manningham's natural environment

Challenges

Access to remote areas for students with a disability can be a challenge. The Currawong Bush Park amphitheatre is not weatherproof which can impact on the size and space of student programs during bad weather.

Further Information

Please see: No 22 Young Leaders' Sustainability Conference.

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/project	Action/target (annual)	Output(s)	Outcome(s)
Stewardship		Generation 2030; Securing the Future	schools in hands-on	Environmental	days to be delivered at Currawong	activity days were delivered (ii) 420 students participated	Teachers and students from local schools introduced to their local environment and take on more active, investigative and stewardship roles in future.

21. Young Leaders' Sustainability Conference

The Young Leaders' Sustainability Conference (YLSC) is an annual, one day event at Currawong Bush Park that gives young people in Manningham the chance to connect with and explore sustainability in an open, supportive environment.

Outputs vs Targets

At the YLSC, primary school students engage with and learn from sustainability leaders by participating in interactive workshops. Secondary students develop leadership skills and an understanding of sustainability by designing and presenting workshops to their primary school counterparts.

The targets for this program were eclipsed, with 452 students present and three leadership workshops run for secondary school students at the 2015/16 YLSC. 17 primary schools and three secondary schools took part. Attendance numbers were a 24% increase on the 2014/15 attendance.

The secondary schools presenters were Whitefriars, Templestowe and Doncaster Colleges. In addition to these, 16 external education providers were in attendance including Wild Action, CERES and La Trobe University.

Students were also connected with the local Aboriginal culture and Wurundjeri children through a Welcome to Country Smoking Ceremony and Didge performance and a workshop on indigenous cultural identity.

Successful Outcomes

- Increased number of students attending.
- Increased number of primary schools attending, including two schools that had not previously attended.
- A broad range of activities were presented focusing on biodiversity, waste, water, energy, ecology, transport and Aboriginal culture and traditions.
- Resolved a number of logistical issues identified from the previous year's feedback regarding program structure, timing and map provision etc.









Students at the Young Leaders' Sustainability Conference participating in various sustainability workshops and watching the Welcome to Country, Smoking Ceremony and Didge Performance



Project status: Achieved

Primary school students working together on a Frog Bog activity, presented by La Trobe University

Challenges

- Co-ordinating and facilitating bus arrivals and departures for 452 students from 20 schools.
- Motivating secondary schools to attend continues to prove difficult.
- Encouraging secondary students to actively engage in the program is also an on-going challenge.

Looking Forward

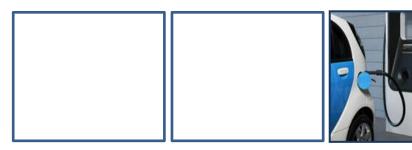
The aim for the 2016/17 conference is to maintain similar activities, presenters, and number of schools attending.

Further Information

Please see: No 21 Sustainability and Environmental Education Programs

Portfolio	IIneme	Key policy/ legislation	Priority goal(s)	Program/ project	Action/target (annual)	Output(s)	Outcome(s)
Stewardship		Strategy; Generation 2030; Securing the	Engaging all sectors of the community to foster participation, leadership and identity	Sustainability Conference	sustainability leadership	attended by 452 students; (ii) 3	(i) Youth cohort trained to lead and assist the transition to a more resilient and sustainable local community; (ii)Community Strength Index increased as per 'Home Harvest' program.

Sustainability



Project Status: Achieved 5 Partially Achieved 1 Not Achieved 1

Climate 2020 incorporates a range of programs reported on here and elsewhere. The strategy's overall aim is for Council operations to be carbon neutral by year 2020 and to help the community become more climate-friendly.

Outputs

All four outputs were achieved:

- Carbon Abatement Plan (CAP) implementation commenced (see project report 26).
- Smart Energy Zone targets achieved (see project report 29).
- Securing the Future targets achieved (see project report 25, Food Security).
- Northern Alliance for Greenhouse Action (NAGA) project targets achieved (see project report 38).
- One sustainability funding application submitted.
- Contribution made to two external policy initiatives.

Successful Outcomes

CAP implementation for reducing Council energy use has commenced with solar installations and progress toward street light energy efficiency. The governance framework for the Doncaster Hill Smart Energy Zone has been further developed.

A Food Security Plan has been developed as one of the Securing the Future actions.

NAGA projects have been progressed including helping residents install household solar panels through the Positive Charge program.



Solar panel installation

sustainability Five funding applications submitted were supported and input was provided to two external policy initiatives including to the state New Energy Jobs Fund and to further develop opportunities to provide affordable solar low to income households.

Challenges

The Manningham response to the climate change challenge is greatly affected by State and Federal policies. This includes the renewable energy target, carbon pricing and funding opportunities and major change in these policies makes local government action difficult.

Looking Forward

The affordability of energy saving technology and Council's capacity is improving and there is likely to be significant progress with solar and energy efficient streetlights.

Further Information

Please see other sections in this report and www.manningham.vic.gov.au/climate-and-energy

Portfolio	Theme	Key policy/legislation	Prinrity gnalls)	Program/ project	Action/target (annual/longer term)	Output(s)	Outcome(s)
ability	Mitigation: energy efficiency, emission reduction	Climate 2020	Development of Council and community leadership and partnerships to increase energy efficiency and local power generation, and reduce carbon emissions	2020	iv.NAGA projects targets achieved v. One sustainability funding	iii.Securing the Future targets have been achieved iv.NAGA projects have been achieved v. Five sustainability funding applications	 i. 1. Council on-track to meet target of 20% reduction in energy use by 2020. ii. 2. Council on-track to meet target of 20% reduction in greenhouse gas emissions by 2020 iii. 3. Council on-track to meet target of being carbon neutral by 2020 iv. 4. A climate-wise community that is more resilient and energy efficient and demonstrates low-carbon behaviour.

23. GOGO (Green Office, Green Organisation)

Project status: Not achieved

The objective of GOGO is to continually improve the sustainability of Council's business practices including reducing energy, carbon emissions, water and materials consumption and reducing waste to landfill.

Outputs vs. Targets

GOGO developed project briefs and business cases and committed funds for two projects for Council's Civic Offices – draught-proofing the office and sealing the Heating, Cooling and Ventilation (HVAC) ductwork.

Now that the planning work is complete, the projects have been handed over to Council's Strategic Projects unit for implementation of the on-ground works.

Some of the draught-proofing work has been done, including some window replacements, but the majority of identified work is yet to be done. The HVAC ductwork sealing work is yet to commence.

The annual targets for this program have not been achieved.



Successful Outcomes

The Civic Offices and the HVAC ductwork have been pressure tested to determine the rate of leakage and to locate major leaks so they can be sealed to improve thermal efficiency.

The leakage rates are high and demonstrate the need for the draught proofing and ductwork sealing projects. The project will save energy used by the HVAC resulting in reduced carbon emissions. Staff comfort and productivity will also be improved.

The HVAC ductwork sealing will result in over \$11,000 of annual energy savings. While difficult to quantify, the draught proofing will result in even more financial savings.

These savings will be reinvested into the GOGO revolving sustainability fund to go towards more energy saving or other projects in the future. This innovative arrangement allows the GOGO finances to be self-sustaining.

GOGO also improved coffee machine energy efficiency and promoted Earth Hour to staff.

Challenges

There has been a long delay in commencing the HVAC ductwork sealing.

Looking Forward

The Civic Offices draught proofing and HVAC ductwork sealing projects should be underway soon. Further improvements including energy efficient 'variable speed drives' on the HVAC will also be considered to achieve more energy savings.

Further Information

Please see:

https://intranet.manningham.vic.gov.au/gogoworking-group



Civic Offices ductwork – leaks tend to occur at every join in the rigid ductwork

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/Project	Action/target (annual)	Output(s)	Outcome(s)
Sustainability	Mitigation/E nergy & Waste Efficiency/C ouncil Practice	Climate 2020 Action Plan; Clean Energy Act 2011; Climate Change Act 2010; Victorian Climate Change Adaptation Plan 2013	Continuously improve the sustainability of Council's business practice	Office, Green Organisation)	greenhouse reduction projects commenced	commenced, HVAC ductwork sealing not commenced; (ii) 70% revolving fund was not	(i) Council practice more sustainable; (ii) Active participation in Manningham Improvement Program; (iii) Council leadership and strengthening of staff morale; (iv) Practical support for Securing the Future and Carbon Action Plan programs

The Manningham City Council Food Security Plan 2016-2021 aims to help build a sustainable food system that allows better access to locally sourced food for individuals and businesses and encourages healthier food choices.

Outputs vs. Targets

The Food Security Plan was adopted by Council in April 2016 and was a leading initiative of the Securing the Future Climate Adaption Plan. The majority of its prioritised work will commence in 2016/17. There is a total of 43 action items, 23 of which are annually recurring items. Nine items are in progress already.

The five strategic areas of the plan are food education, building the local food system, community food and access, partnership and engagement and promotion, marketing and advocacy.

Actions per strategic area in Manningham City Council Food Security Plan 2016-2021



Successful Outcomes

Some key outcomes have been achieved in the latter part of 2015/16.

Council's Aged & Disability Support Services (A&DSS) unit has started donating six to ten unused meals from their food delivery service per month to Doncare Community Service food bank which assists families in need.

In the food education area, the Home Harvest program has continued and the neighbouring kindergarten and primary school have got involved in the MC2 community garden. With funding from the Lord Mayor's Charitable Foundation and Council, 12 schools have been provided with raised garden bends to grow food to donate to six Doncare food banks across the region.

Food security presentations have also been made to a group of A&DSS clients as well as a primary school assembly, highlighting the issues associated with food insecurity and the benefits of action in this area.

Challenges

Some Food Security Plan actions set for 2015/16 were not achieved. Prioritising actions can be difficult.

Looking Forward

In 2016/17, locally produced food will be promoted through a 'buy local' campaign that will also look at creating more opportunities for local food suppliers and businesses.

Food donations for emergency relief will continue and food sharing opportunities will be explored.

Further Information

Please see the Food Security Plan 2016-2021 for further details.



Families experiencing food insecurity are able to receive perishable and non-perishable goods through Vantage Point food bank which operates each fortnight servicing over 50 families in need.

Portfolio	Theme	Key policy/ legislation	Priority goal(s)	Program/ project	Action/target (annual)	Output(s)	Outcome(s)
Sustainability	Food security	Health City Plan 2013-17, Securing the Future Adaptation Plan	To build a local food system that supports social, environmental and economic sustainability	Security	(i) Finalisation of Food Security Plan and adoption by Council (ii) Develop priority list for ongoing actions 2015/16-2020/21	(i) The Plan was adopted April 2016 (ii) The 23 ongoing actions that span the length of the Plan have been prioritised in accordance with lead unit work plans and team priorities	Education and awareness raising, food donations, relationship building with local food businesses

The Carbon Abatement Plan (CAP) outlines the actions Council will undertake to save energy and reduce its own carbon footprint.

Outputs vs. Targets

CAP implementation commenced with significant progress on solar and street lighting installation/efficiencies.

Successful Outcomes

A funding model and consultant have been approved for the changeover of approximately 4,800 mercury vapour streetlights to energy efficiency LEDs.

Solar for council-owned community facilities has been investigated and the final report will be used to seek funding.

A submission was made to the State New Energy Jobs Fund to provide a 300 kilowatthour (kWh) solar battery system at Mullum Mullum sports stadium.

An audit of the Depot's 99 kilowatt solar system showed that 50 tonnes of carbon is abated annually by the system.

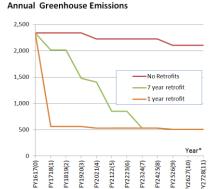
Challenges

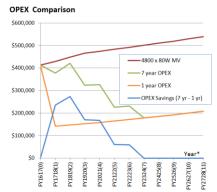
- Continued instability in climate change policies at the State and Federal level
- Identifying external sources of funding for carbon abatement projects.

STREET LIGHT SAVINGS

These two graphs depict the greenhouse and operational cost (OPEX) savings that will result when LED Bulk changeover occurs:

- 76% reduction in energy, greenhouse and retail electricity costs
- Operation savings of about \$450,000 per year
- Completed the project over one year instead of over several results in additional operation savings of \$968,000 and upfront front capital savings of \$329,000.







Depot rooftop with completed 99kW Solar PV array

Looking Forward

The focus for 2016/17 will be:

- The implementation of over 3,000 street light changeovers to energy efficient LEDs
- Completing the report into Solar for Community facilities and sourcing funding

Further information

Please see:

http://www.manningham.vic.gov.au/climate-and-energy

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/ project	Action/target (annual)	Output(s)	Outcome(s)
Sustain-	Mitigation	Climate 2020 Action	Facilitation of Carbon Neutral Council by	Carbon	CAP implementation commenced	CAP implementation has	Council deploying the most
ability		Plan; Climate Change Act	2020 objectives (Climate 2020 Action	Action	with significant progress on solar and	commenced with significant	effective and efficient mix of
		2010	Plan) in relation to Council buildings,	Plan (CAP)	street lighting installation or	progress on solar and street	actions to achieve its carbon-
			vehicles, street lighting and clean energy		efficiencies	lighting	neutral goal
			generation.				

The EcoFootprint Report records Council's carbon and energy footprint and compares this with its carbon reduction targets.

Outputs vs. Targets

The target for EcoFootprint reporting has been achieved, with the two reports covering up to 30 June 2015 and 31 December 2015.

The table below provides a summary of how Council is tracking towards its *Climate 2020* and *Carbon Abatement Plan (CAP)* targets for the 12 month period to 31 December 2015. Green indicates an objective is being met or exceeded whilst red indicates that Council is not achieving targets for this period.

Percentage Variance from Target

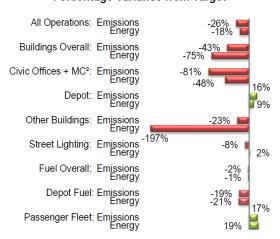


Figure 1 Percentage Variance from Targets

Successful Outcomes

EcoFootprint reporting has successfully transitioned to receiving data from the new and improved 'CarbonMetrix' utility data system.

As depicted in Figure 1, Council is not on track to achieve its 2020 energy consumption or carbon targets. This is largely due to the high carbon intensity of Victoria's electricity, making it difficult to achieve Council's Climate 2020 targets without a substantial investment in renewable energy or GreenPower or carbon offsets as municipalities such as Yarra, Moreland and Melbourne have done.

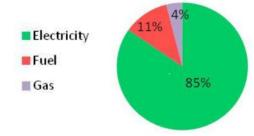
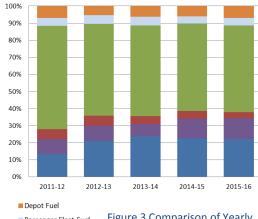


Figure 2 Greenhouse emissions by fossil fuel source

Challenges

- More comprehensive and sophisticated reporting has indicated a considerably larger carbon footprint than when targets were first set in Council plans.
- The unavoidable time lag of three months required between data availability and reports.



Depot Fuel
Passenger Fleet Fuel
Street Lighting
Depot Buildings
Other Buildings

■ Civic Offices + MC²

Figure 3 Comparison of Yearly Gross carbon emissions shows the change in carbon intensity by operations over time.

Looking Forward

It is anticipated that a report covering up to 30 June 2016 will be completed by late 2016. The review of the monitoring of Climate 2020 targets will continue to better incorporate the targets and abatement goals and actions of the Carbon Abatement Plan.

Further Information

Please see: Ecofootprint report 2015 on intranet

Portfolio	Theme	Key policy/ legislation	Priority goal(s)	Program/ project	Action/target (annual)	Output(s)	Outcome(s)
Sustainability	Environment		To monitor and report on Council energy use and track against Climate 2020 energy targets	Reporting	outlining Council energy uses and greenhouse emissions against 2020		Council practice that is more sustainable in its reduced carbon emissions

The Northern Alliance for Greenhouse Action (NAGA) is a regional alliance of nine Councils leveraging their joint resources and knowledge to offer best value greenhouse reduction action.

Outputs vs. Targets

The targets for NAGA projects have been achieved. As part of Solar Scale Up, an Investigations Study into Solar for Community was completed. A number of Manningham suburbs benefited from the Positive Charge service that helped residents save energy, and Manningham's Municipal Energy Profile, shown below, was updated. Additionally, NAGA was active in advocating on streetlight maintenance charges on Council's behalf.



Figure 1: Average resident daily consumption energy consumption (kWh/day).

Successful Outcomes

NAGA and the Eastern Alliance for Greenhouse Action (EAGA) collaborated for the Investigations Study into Solar for Community which included a business case for solar for low income households. Based on this, a funding submission was made to the Victorian Government's New Energy Jobs Fund with the successful applicants to be announced by 30 June 2016.

The Positive Charge service provided Manningham households with free home energy efficiency assessments and affordable LED light installations and 43 household solar photovoltaic system installations were facilitated through Positive Charge.

A NAGA submission to the Australian Energy Regulator was successful in contributing to reduced streetlight Operations Maintenance and Replacement (OMR) charges and other issues as follows:

- Total minimum streetlight OMR savings across NAGA councils estimated at \$1.5 million for 2016, and \$7.5 million for the next 5 years.
- •\$10,000,000 allocated to demand management programs across the NAGA region such as residential battery storage trials which could be delivered in partnership with local government.



Figure 2: OMR charges form over 50% of operating expenses for street lights .

Challenges

Continued instability in the policy environment is proving challenging as is the current lack of State and Federal government funding to roll out energy and adaptation projects at a local level.

Looking Forward

Implementation of the NAGA Strategic Plan 2015-2020 will continue.

Further Information

Please refer to: www.naga.org.au or www.positivecharge.com.au.

Portfolio	Theme	Key policy/legislation	Priority goal(s)	Program/ project	Action/target (annual)	Output(s)	Outcome(s)
Sustainability	Adaptation	Securing the Future; Climate Change Act 2010;	To deliver climate change and emissions-reduction projects at the local and regional scale	Projects	project) completed ii. Positive Charge products and services delivered to		conservation and efficiency, particularly at the

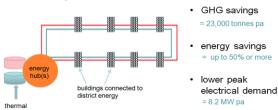
The Smart Energy Zone Strategy promotes the use of local distributed clean energy infrastructure that includes both generation and storage.

Outputs vs. Targets

Governance for the Doncaster Hill District Energy Scheme has been progressed with Memorandums of Understanding (MoU) in place until 2019. Cofely and United Energy (UE) are progressing the Initial Project Plan accordingly. The MC2 optimisation tender and contract negotiations were completed but Council decided not to proceed with the Cofely contract.

Key elements of a district energy scheme

Sustainability and resilience



Successful Outcomes

Sharing and distributing local clean energy would benefit Council, Doncaster Hill businesses and the community with a more energy efficient, affordable and resilient source of electricity, heating and cooling. The Cofely District Energy Master Plan for Doncaster Hill identified two locations for potential energy hubs at the Westfield Doncaster shopping centre and MC2 which already has a trigeneration plant.

The two strategic partners, United Energy and Cofely Australia, are engaged in progressing the District Energy Scheme. United Energy continues to support the program though Australian Energy Regulator's Demand Management Incentive Scheme funding. Leading cities are implementing District Energy schemes



The United Nation's supports the District Energy in Cities program



Challenges

- The long timeframes multiple years and decades – associated with infrastructure projects.
- Cofely is finding it challenging to progress its Westfield energy services proposal, even though Westfield is a client for a similar project in the London Olympic Precinct.
- Educating developers and property owners about the benefits of district energy.

Looking Forward

Work will continue on improving the MC2 Trigeneration System as an energy hub. In addition, Cofely will continue to engage Westfield, during this hectic planning period for the shopping centre's expansion.

Further Information

Please refer to:

- www.doncasterhill.com
- http://www.unep.org/energy/districtenergyincities
- https://ecodistricts.org/

Portfolio	Theme	Key policy/ legislation	Priority goalisi	Program/ project	Action/target (annual/longer term)	Output(s)	Outcome(s)
Sustainability	and Adaptation	Smart Energy Zone Action Plan; Clean Energy Act 2011.	discrete area that: integrate supply, demand and storage,	Doncaster Hill Smart Energy Zone	Plan completed;	respectively ii. Project Plan for Stages 2 & 3 completed iii.Council Officers elected not to proceed with Cofely	(iii) Co-operation and partnership development between energy providers, distributors, purchasers,



Residential Strategy 2015/16 Annual Progress Report

Executive Summary

A 2015/2016 annual initiative (4.2) associated with the delivery of Manningham's *Council Plan 2013-2017* is:

'To continue to implement the high priority actions of the Manningham Residential Strategy by developing new planning policies and controls.'

The related measure of success is:

To report on the commencement or progression of 90% of the Strategy's short term actions by 30 June 2016.

Of the Strategy's short term actions, 22 out of the 24 have been progressed or completed, representing close to 92% commencement or progression.

Priority actions for 2015/2016 included:

- Progression of C109 Flood Management Amendment;
- Gazettal of C111 providing greater policy direction for Low Density Zones;
- GC42 Introducing an ESD Policy into the Manningham Planning Scheme; and
- Commencing a report to support an amendment to introduce an open space developer contribution into the Manningham Planning Scheme.

Building activity continues to demonstrate that major growth is occurring in Doncaster and Doncaster East and along main roads and around neighbourhood activity centres. Net increase in dwellings continues to exceed the growth assumption forecast of 460 additional dwellings per annum identified in the Residential Strategy 2012. In 2015/16 the net number of new dwellings was 784.

Planning permit activity has continued to grow for dwelling applications and the impact of Amendment C96 is becoming evident with respect to **diversity** of housing types. A marked trend to include a higher percentage of three bedroom apartments in multi uni development is also emerging for DD08 areas.





1

1. Background

Council adopted the *Manningham Residential Strategy* on 27 March 2012. The Strategy sets out Council's vision and objectives for the management of residential growth and identifies future actions to be undertaken over the next 20 years. This is the fourth annual report, with the focus of this report being on the progress of the short term actions.

The Residential Strategy (2012) has six key themes. They are:

- 1. Providing Diverse Housing Opportunities (21 actions)
- 2. Residential Design, Character and ESD (9 actions)
- 3. Connecting Communities (4 actions)
- 4. Providing Sustainable Infrastructure Provision (7 actions)
- 5. Affordable Housing and Affordable Living Options (8 actions)
- 6. Monitoring and Review (2 actions)

The Strategy's overall vision and strategic direction is:

'In 2030, Manningham will be a vibrant, safe and liveable municipality that provides housing choices suited to people's needs, whilst protecting the environmental features and characteristics.'

Our residential suburbs will be characterised by:

Diversity - a range of housing types suited to the community's varied needs.

Neighbourhood character – retention of Manningham's 'balance of city and country' and varied lifestyle options.

Connectedness – integration of housing, public transport and employment opportunities to create vitality and a distinct 'sense of place'.

Sustainability – in terms of built form, public transport patronage and infrastructure provision.

Affordability – providing affordable living opportunities.

The Strategy includes an Action Plan with short, medium, long term and ongoing actions (short term = 1 - 4 years, medium term = 5 - 10 years, and long term = 11 - 19 years).

The Action Plan has 51 actions, of which 24 relate to short term timeframes.

A complete list of the actions is included as Appendix A to this report, and a status of each action is provided.

2. Implementation of Residential Strategy Actions 2015/2016

2.1 Priority Actions

The 2014/15 Residential Strategy Annual Report identified that the key projects for 2015/16 would be:

- a) Preparation of a planning scheme amendment that implements the findings of the municipal flood mapping provided that the flood mapping and technical related information is completed (Action 4.4).
- b) Preparation of a planning scheme amendment that introduces an Environmentally Sustainable Development (ESD) policy into the Manningham Planning Scheme (Action 2.7). This amendment was to take place only if the Minister for Planning gazetted amendments adopted by the first group of metropolitan Councils proposing to introduce an ESD policy into their respective planning schemes.
- c) Commencement of work to inform the preparation of a planning scheme amendment that introduces a public open space contribution rate across the municipality outside Doncaster Hill (Action 4.1).

2.2 Key Achievements

All of the priority actions of 2015/16 have been successfully addressed. In summary, they are:

- Amendment C109, which implements the findings of the municipal flood mapping, was
 prepared and exhibited in November 2015. The submissions received as part of the
 exhibition are currently being reviewed, and it is likely that they will be reported to Council for
 consideration in August 2016.
- Amendment GC42, which introduces an ESD policy into the Manningham Planning Scheme, was prepared and exhibited in February 2016. The submissions were considered by Council at its meeting of 26 April 2016, and were forwarded to an Independent Panel for review. The Panel Report, received in June 2016, concluded that Amendment GC42 should be adopted and forwarded to the Minister for Planning for approval. It is likely that the findings of the Panel Report will be reported to Council for consideration in August 2016.
- SGS Economics and Planning was engaged in May 2016 to prepare a report that
 recommends a public open space contribution rate that could be used to be included in
 Clause 52.01 of the Manningham Planning Scheme. The work is expected to be completed
 by the end of August 2016 and will inform the preparation of a planning scheme amendment
 to the Manningham Planning Scheme. The scope of work has been extended to include a
 review of the existing open space rate that currently applies in Doncaster Hill.

Other key achievements include:

 Gazettal of Amendment C110 on 3 March 2016. This amendment provides greater policy direction for development in the Low Density Residential zone. Amongst other things, the Amendment makes changes to Clause 21.06 to reflect the importance of the existing local road network and typology to the character of Low Density Residential areas in Manningham and introduces a new reference document, 'Manningham City Council Development Guide: Outbuildings in the Low Density Residential Zone.'

2.3 Actions Not Commenced

Two short term actions have not commenced because of competing work priorities. These include:

- Action 2.5 Review fencing provisions in the Residential 3 Zone to ascertain whether they are still suitable or need to be modified.
 - This was included as an action in the Residential Strategy as it was identified as an issue at the time. Since the finalisation of the Strategy in 2012, it has not been reported as an ongoing issue. Accordingly it is recommended that this action be reviewed as part of the next review of the Residential Strategy, which is likely to be in 2017/18.
- Action 3.1 Prepare a structure plan for the Bulleen Gateway precinct with consideration given to residential, commercial, industrial uses, open space and urban design issues.
 - It is proposed that scoping and project planning for the Bulleen Gateway Precinct Structure Plan will commence in 2017/18.

2.4 Rescheduling of Actions

Action 1.1 of the Strategy is:

• Review Doncaster Hill Strategy including: Parking rates, Development Contributions Plan, affordable housing targets, the Activity Centre Zone, and the extent of areas surrounding Doncaster Hill that are covered by the DDO8 controls.

This is also identified as a short term action. Elements of the Doncaster Hill Strategy are regularly being reviewed and currently include projects such as the Mode Shift Plan and review of the Transport Development Contribution Plan items.

Given the scale and range of issues within the Doncaster Hill precinct it is recommended that the timeframe for this action should be changed from short term to ongoing. (Doncaster Hill open space contributions are also being reviewed).

3. 2015/16 Residential Development Activity

Manningham's residential character areas are shown in Appendix B. These character areas reflect the vision and intent of the *Residential Strategy 2012*.

3.1. Building Activity

Appendix C indicates that building activity is in line with the Strategy's intent of directing growth to areas along main roads and around activity centres.

	2013/2014	2014/2015	2015/2016
Total Building Permits	1224	1415	1396
Total cost of works	\$415,342,000	\$464,921,000	\$582,447,090
Total dwellings sites/permits	245	341	332
Total new dwellings	846	1374	1158
Single dwellings	133	206	192
Two dwellings	56	65	78

	2013/2014	2014/2015	2015/2016
Three dwellings	27	31	23
Four dwellings	10	12	11
More than four	19	27	28
Demolitions	201	278	274
Net new dwellings	644	1096	784

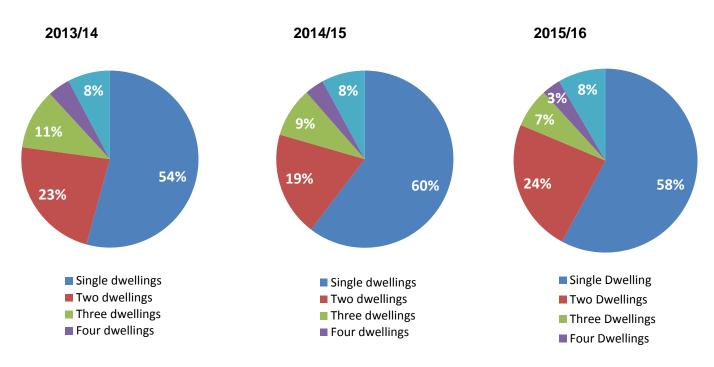
Building permits for **single dwellings** is the largest activity with the percentage of this activity similar to 2014/2015 (60%) to 58% in 2015/2016. The total dollar value of all single dwelling construction permits was \$116.6 M in 2015/2016, an increase of \$11.2M compared to 2014/2015 value.

The number of permits for buildings with **more than 15 dwellings** was ten in 2014/2015, totalling 773 dwellings with 751 of these in Doncaster. In 2015/2016, permits for buildings with more than 15 dwellings totalled ten (557 dwellings), with 465 of these dwellings in Doncaster; 62% of these in Doncaster Hill. In 2014/15, this figure was 89%. The total dollar value of buildings with more than 15 dwellings was \$172.4M in 2015/2016, representing a 20% increase on the 2014/2015 values.

Dwellings are being located in areas that Council has designated for growth with a diversity of housing: 25% in Doncaster Hill ACZ, 20% in the Residential Growth Zone (RGZ) and 57% in General Residential Zones.

Doncaster and Doncaster East have seen the greatest building permit activity for dwellings, followed by Templestowe Lower and Bulleen. From 2014/2015 to 2015/2016, Doncaster has seen a 19% decrease in the number of building permits issued for dwellings (65 permits in 2015/2016). The number of dwellings associated with these permits was 561. Doncaster East has increased from 12.5% of new dwellings in 2014/15 to 26% of new dwellings in 2015/16. Doncaster has gone from being 66% of new dwellings activity in 2014/15 to 49% in 2015/16.

Permits by number of dwellings



Planning Permit Activity for Dwellings

Table 1 below, indicates that planning permit activity for dwellings has continued to be above historic levels, with a further increase of close to 100 more dwelling applications between 2014/15 and 2015/16. Key features of the figures include:

- An increase of 161 planning permit applications between 2012–2016.
- Close to double the number of applications for 2-10 dwellings between 2012–2016
- increase of 25.8%
- The number of applications with more than 10 dwellings has also increased from 13 to 18 applications
- Applications for single dwellings generally relate to the demolition of a dwelling with a replacement dwelling, noting that in many parts of Manningham only a building permit is required for a dwelling on a lot greater that 500m²
- A large proportion of the 2–10 dwelling category are for 3 dwellings on a lot.

Table 1

	2012-2013	3	2013-201	4	2014-201	5	2015 - 20	16
Single Dwelling	40	22%	41	20%	47	19%	40	12%
2 - 10 Dwellings	133	71%	142	70%	189	76%	289	83%
11 - 14 Dwellings	1	1%	4	2%	6	2%	4	1%
15+ Dwellings	12	6%	15	8%	7	3%	14	4%
Total	186		198		249		347	

3.2. Design and Development Overlay 8 (DD08)

Table 2 below demonstrates the higher percentage of three bedroom apartments emerging for DD08 areas, with 30% of apartments in 2015/2016 having 3 bedrooms.

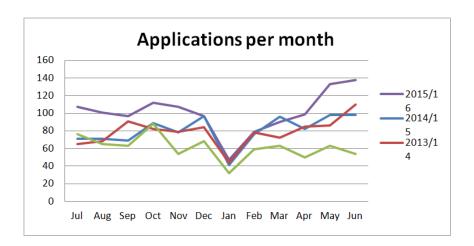
Table 2

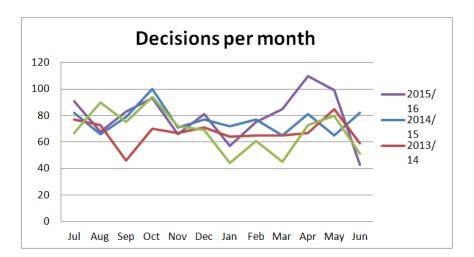
	2013/14	<u></u> %	2014/15	<u></u> %	2015/16	%	Overall Totals	%
Total no DD08 Applications > 15	6		5		6		17	
Average Lot Size (2 Bdrm)	84sqm		79sqm		103sqm		89s qm	
Total No of apartments:	177		164		185		526	
No. and % 1 bedroom	34	19%	40	24%	12	7%	86	16%
No. and % 2 bedroom	124	70%	108	66%	117	63%	349	67%
No. And % 3 bedroom	19	11%	16	10%	56	30%	91	17%
Average Site Coverage	59%		57%		56%		57%	
Average Density	1 per 67.8sqm		1 per 70.0sqm		1 per 90sqm			

3.3. Total number of planning applications

The graphs below reflect the increase in total number of planning applications received in 2015/2016 by 25% from 996 in 2014/2015 to 1207 in 2015/2016.

Permits related to new dwellings account for 29% of all applications; this is slightly more than 2014/2015 (25.8%).

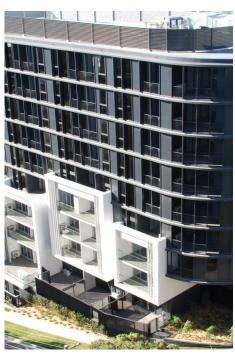


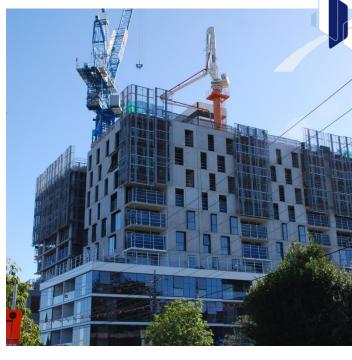


3.4 Doncaster Hill

Table 3 shows activity for Doncaster Hill has increased in 2015/16. During 2015/2016, 296 more apartments were completed, 892 were currently under construction (six developments) and two permits issued for an additional 182 apartments. Property prices hit a record high, with land exceeding \$5000 per square metre.

Table 3 Doncaster Hill Major Developments as of June 2016								
	BUILT		CURRENT A	CURRENT ACTIVITY		PERMITS		
	Pre 2002	Post 2002	Under Construction Marketing		Issued	Pending	Anticipated Additional	
Apartments	153	874	892	296	942	191	4000	
Apartments Cumulative since 2002		874 (21.8%)	1766 (44.1%)	2062 (51.5%)	3004 (75.1%)	3195 (79.9%)	4000 ¹	
Number Buildings	6	10	6	1	8	2		
Non Residential m ²	98,500	MC2 Westfield Stage 1 33,700	Westfield Car Park (additional 579 car spaces)				30,000 ²	





doncasterhill

Based on original figure will be reviewed to match the types and sizes of developments that are being built on Doncaster Hill.

² Combination of 20,000m² commercial/office and 10,000m² of retail floorspace – excluding Westfield Doncaster expansion. Note: Stage 2 Westfield expansion under review.

Table 4 shows the breakdown of apartment numbers in Doncaster Hill. The figures represent developments constructed in the past six years and those that are under construction.

Table 4

1 Bedroom	2 Bedroom	3 Bedroom	Total
526	1388	247	2161
24.3%	64.2%	11.5%	

3.4. Aspirational Targets

The Residential Strategy 2012 identifies aspiration targets to be achieved by 2030. The table below shows the outcomes achieved within three years of Council adopting the Strategy.

Element	TARGET 2030	Achievement 2015/2016
Growth Management	Direct two thirds of residential development to Doncaster Hill, Pines and around neighbourhood activity centres.	Appendix C demonstrates that growth is being directed to main roads and Activity Centre areas. With continued growth on Doncaster Hill and in DDO8, the Residential Strategy's annual growth assumption of 0.8% (460 per annum) has been well exceeded for the last few years. Projections will be reviewed in 2016/07.
Housing Diversity	Increase supply of townhouses, units, villas and apartments from 15.5% to 25% of all residential buildings.	As well as building and planning activity demonstrating the continued move to greater townhouse and apartment products, Table 1 identifies a trend to include greater diversity within apartments.
Affordability	Provide a total of 5% in the urban areas outside Doncaster Hill. This is likely to be around 150 dwellings.	Council has resolved to give in-principle support to sell land generally known as 6–10 Montgomery Street, Doncaster East and the vacant land at the front of the Manningham Centre at 383–395 Manningham Road, Doncaster for residential purposes, subject to an Expression of Interest process that would require a preferred minimum 10% of the development to include affordable / disability housing (due in 2016/07).
Walkability	Increase walking rates (less than 2km) from 39% to 55% as defined in the Department of Transport 'travel for purpose' data.	4600 students exposed to active travel (behaviour change) program. 54% local primary schools engaged in Council led initiatives. 790 metres of walking paths were upgraded. 830 metres of new paths were completed.
Public Transport	Increase public transport use from 6% to around 12%	No figures have been released for 2015/16.

Element	TARGET 2030	Achievement 2015/2016
Structure Planning	Prepare structure plans for all 9 neighbourhood activity centres and 3 local activity centres	 The following structure plans have been prepared: Tunstall Square Structure Plan (March 2015) Doncaster East Structure Plan (November 2011) Templestowe Village Structure Plan (September 2012 revised January 2013). Work has been substantially progressed for the Live Well Bulleen project.







4. 2016/17 Priority Actions

The proposed key projects for 2016/17 are:

- Further progression of Amendment C109 that implements the findings of the municipal flood mapping (Action 4.4).
- Further progression of GC42 that introduces an ESD policy for inclusion into the Manningham Planning Scheme (Action 2.7).
- Completion of work that will determine a public open space contribution rate that could be applied across the municipality outside Doncaster Hill (Action 4.1), as well as within the Doncaster Hill precinct, by way of an amendment the Manningham Planning Scheme to introduce or amend the public open space contribution rate into the Schedule to Clause 52.01.
- Commencement of scoping and project planning to inform the preparation of a planning scheme amendment that introduces a development contribution rate across the municipality outside Doncaster Hill (Action 4.3).
- Update to Id Forecasting web tool with revised assumptions and actual dwelling activity since the 2011 Census.

5. Conclusion

The Residential Strategy 2012 includes an Action Plan with a total of 51 actions. The Action Plan is divided into three timeframes:

 $\begin{array}{lll} \hbox{Short Term Actions} & 1-4 \hbox{ years} \\ \hbox{Medium Term Actions} & 5-10 \hbox{ years} \\ \hbox{Long Term Actions} & 11-19 \hbox{ years} \\ \end{array}$

Timing	No. of Actions		
Short	15		
Short – Medium	6		
Short – Long	3		
Medium	1		
Medium – Long	2		
Long	1		
Ongoing	21		
No longer applicable	2		
TOTAL	51		

This report completes 2015/2016 Annual Initiative 14 (Goal 4.2) with 22 of the 24 short term actions progressed or completed, representing close to 92% of the short term related actions.

NO.	THEME		ONGOING ACTIONS	ACTIONS PROGRESSED	ACTIONS COMPLETED
1	Providing diverse housing opportunities (2	1)	4	5	7
2	Ensuring quality residential design, ESD and character ((9)	2	3	2
3	Connecting Communities ((4)	2	1	
4	Providing sustainable infrastructure ((7)	3	4	
5	Affordable housing and living options ((8)	5		
6	Monitoring and review (2	2)	2		
	TOTAL 5	1	18	13	9

APPENDIX A

Residential Strategy Action Plan - Annual Report 2015/16

The *Residential Strategy 2012* includes an Action Plan with a total of 51 actions. The Action Plan is divided into three timeframes:

Short Term Actions 1 – 4 years Medium Term Actions 5 – 10 years Long Term Actions 11 – 19 years

Timing	No. of Actions		
Short	15		
Short – Medium	6		
Short – Long	3		
Medium	1		
Medium – Long	2		
Long	1		
Ongoing	21		
No longer applicable	2		
TOTAL	51		

The following Table provides a breakdown of the number of short, short-medium, or short-long actions that have either progressed or been completed.

In summary, 22 out of the 24 short term actions have been progressed or completed, representing close to 92% of the short term related actions.

Timeframe	Total No. of Actions	No. of actions progressed	No. of actions completed (2013 – 2016)	No. of actions not commenced
Short	15	7	7	1
Short – Medium	6	6	0	0
Short – Long	3	1	1	1
TOTAL	24	14	8	2

Completed Actions

Action No.	Action	Timeline	Status			
1.	PROVIDING DIVERSE HOUSING OPPORTU	PROVIDING DIVERSE HOUSING OPPORTUNITIES				
1.7	Revise Clause 21.05 (Residential section of the MSS), particularly the section relating to Precinct 2 'residential areas surrounding neighbourhood activity centres and along main roads' to strengthen Council's position that this area is identified as an area of substantial change, where there is a focus on multi-level apartment style development on larger sized lots. It is inappropriate, particularly along Main Roads, to have development opportunities constrained by small scale, single storey non-	Short	Amendment C96, which relates to modifying the DDO8 controls, was gazetted on 13/02/2014 and included changes to Clause 21.05 to provide clearer guidance regarding the form and scale and of development encouraged in each of the three sub-precincts. To further support Amendment C96, Amendment C110 was exhibited from 13 August until 14 September 2015, and it sought to provide clearer policy guidance when assessing non-residential uses. Amendment C110 was gazetted on 3 March 2016.			
1.8	residential uses such as consulting rooms. Revise Clause 21.05 (Residential section of the MSS) as it relates to Precinct 2 'residential areas surrounding neighbourhood activity centres and along main roads' and clarify the form of development that is encouraged within sub-precincts A and B. Pursue the introduction of a Main Road sub-precinct.	Short	Action completed in 2015/16 Amendment C96, which relates to modifying the DDO8 controls, was gazetted on 13/02/2014 and included changes to Clause 21.05 to provide clearer guidance regarding the form and scale and of development encouraged in each of the three sub-precincts. Action completed in 2013/14			
1.11	 Investigate mechanisms to minimise the 'underdevelopment' of sites, including: Financial mechanisms such as a differential rate for vacant land in areas identified for increased development; Site consolidation; Review of existing local policies such as Clause 22.05 'Non-residential uses in Residential Areas Policy'. 	Short - Long	 Mechanisms that have been introduced to minimise 'under-development' of sites are: Amendment C96 gazetted in February 2014 introduced mandatory site consolidation requirements in DDO8 in order to achieve specified heights. Amendment C110 gazetted in March 2016 revised the local planning policy Clause 22.05 so that it addresses 'Non-residential uses in residential areas'. It is noteworthy that the Amendment seeks to introduce an objective (Clause 22.05-2) that encourages the consolidation of existing allotments located in the Residential Growth Zone to facilitate integrated mixed use development on larger sites. Financial mechanisms, including the rating of properties is an issue investigated by other sectors of Council and cannot be addressed as part of the planning system. Action completed in 2015/16 			

Action No.	Action	Timeline	Status
1.12	Advocate to the State Government the release of the new residential zones. Council to consult with all affected residents and other interested stakeholders when the State Government releases its State-wide residential zones	Short	The new residential zones were introduced into the Manningham Planning Scheme via Amendment C105 which was gazetted on 19 June 2014. Information was distributed via the Manningham website and in Manningham Matters and Manningham Leader advising residents of the new residential zones. Action completed in 2014/15
1.14	Review Clause 21.06 (MSS) of the Manningham Planning Scheme relating to the Low Density Residential Zone and confirm Council's retention of the Low Density Zone as an important lifestyle option in the municipality	Short	Clause 21.06 (relating to Low Density) recognises that 'increased densities and residential development in low density residential areas are constrained by land capability, environmental values and lack of convenient access to physical and community infrastructure.' Amendment C110 was gazetted on the 3 March 2016 and includes a new section relating to traffic and car parking. This new section identifies that the semi-rural road network contributes to the low density character of the area, therefore the intensity of use and development should not have a detrimental impact on the capacity or safety of the existing local road network. Action completed in 2015/16
1.18	Review and provide appropriate bushfire planning provisions in response to Bushfire Royal Commission recommendations.	Short	Bushfire planning provisions were most recently reviewed and amended (by Amendment VC109) on 31 July 2014 in response to Bushfire Royal Commission recommendations. Council has a statutory requirement to implement the bushfire-related planning provisions, including Clause 44.06 Bushfire Management Overlay, Clause 52.47 Planning for Bushfire, and Clause 52.48 Bushfire Protection: Exemptions. No further action is required. Action completed 2014/15
1.19	Assess the location of retirement villages and determine the locations and areas where they would be encouraged and discouraged. Review Clause 22.04 'Accommodation Premises Policy' and provide more direction regarding the location, design and siting of retirement villages.	Short	Amendment C110 was gazetted on the 3 March 2016 and made changes to 22.04 'Accommodation Premises Policy'. The changes provided greater clarity and guidance in relation to: Policy objectives; location; design; built form; car parking and access; and decision guidelines. Action completed in 2015/16

2.	ENSURING QUALITY RESIDENTIAL DESIG	N, ESD A	ND CHARACTER
2.1	Review the provisions outlined in the DDO8, and pursue the introduction of mandatory controls for building bulk and / or minimum lot size having regard to past VCAT decisions and completed projects, with the aim of providing greater clarity to the community, developers and decision makers, and improving the design and streetscape outcomes and apartment buildings.	Short	Amendment C96 was gazetted on 13 February 2014. Action completed in 2013/14
2.7	Review ESD Guidelines for medium density development and identify appropriate mechanisms to include in the Manningham Planning Scheme.	Short	Manningham City Council, together with Darebin City Council, is participating as a second round group of metropolitan Councils proposing to introduce Environmentally Sustainable Development (ESD) Policy provisions in their respective planning schemes. Amendment GC42 builds on the collaborative process undertaken by the Cities of Banyule, Moreland, Port Phillip, Stonnington, Whitehorse and Yarra who introduced an ESD Policy into their respective planning schemes on 19 November 2015. Amendment GC42 proposes to require the preparation of a sustainability assessment as part of a planning permit application (depending on the scale of the development). The amendment was exhibited from 11 February until 15 March 2016. A total of 11 submissions were received (one objecting submission, two non-objecting submissions and eight supporting submissions). At its meeting of 26 April 2016, Council resolved to request the Minister for Planning appoint an Independent Panel, to consider all submissions received in response to Amendment GC42. The independent Panel Hearing was held on 6 June 2016. The Panel Report has subsequently been prepared and submitted to Council, and it recommends adoption and approval of Amendment GC42. Action completed in 2015/16

Progressed Actions

Action	Action	Timeline	Status			
No.						
1. F	PROVIDING DIVERSE HOUSING OPPORTUNITIES					
1.1	Review Doncaster Hill Strategy including: Parking rates, Development Contributions Plan, affordable housing targets, the Activity Centre Zone, and the extent of areas surrounding Doncaster Hill that are covered by the DDO8 controls.	Short	Doncaster Hill Annual Progress Report This annual report provides an update on the implementation of the Doncaster Hill Strategy and highlights the major role Doncaster Hill is playing in providing diverse housing opportunities (Refer to Doncaster Hill Annual report for details). DDO8 A review of the extent of the areas in the DDO8 areas will be undertaken when the Doncaster Hill Strategy is reviewed. This is anticipated to take place in 2018/19. Action progressing Further Action: Given that Doncaster Hill is a large scale precinct and comprises several inter-related components i.e. high rise residential development; Westfield; car parking and traffic; urban design; developer contributions, etc, it is recommended that the timeframe for Action 1.1 be changed from short term to ongoing.			
1.2	Implement the Pines Structure Plan (August 2010).	Short	Amendment C92 was approved on 24 May 2012 and introduced <i>The Pines Structure Plan</i> and related planning controls into the Manningham Planning Scheme. Fifteen planning applications were submitted in 2015/2016, the majority of which relate to subdivision and alterations and additions. One of the planning permit applications was for a new development that included a three storey residential development with 35 dwellings. Some of the actions in <i>The Pines Structure Plan</i> are designated as 'ongoing', meaning that the Structure Plan will be constantly progressing. Action progressing			

Action No.	Action	Timeline	Status
1.4	Identify any areas around the neighbourhood activity centres and along main roads where building heights should be increased from 3 storeys to 4 – 5 storeys. This would be done as part of the preparation of an Activity Centre Structure Plan. Criteria would include: prominent intersections, surrounding land uses, topography and land use zoning. Any change to the existing height controls in the DDO8 areas would be subject to a planning scheme amendment. Residents and other interested stakeholders would be consulted with in relation to the preparation of any Activity Centre Structure Plan as well as any proposed changes to the existing DDO8 controls.	Short - medium	Activity centre structure planning has been prepared for the following centres: • Tunstall Square Structure Plan (March 2015) • Doncaster East Structure Plan (November 2011) • Templestowe Village Structure Plan (September 2012, revised January 2013) The Montgomery Street precinct is within the study boundary of the Doncaster East Structure Plan (November 2011). On 21 April 2015 Council resolved to prepare Amendment C102 to introduce Design and Development Overlay – Schedule 13 (DDO13) to the Council owned land (part of 6 and 8 – 10 Montgomery Street) and the adjoining properties at 12 – 16 Montgomery Street. Located near the prominent intersection of Doncaster and Blackburn Roads, Doncaster East, the purpose of DDO13 is to encourage apartment development up to a maximum 13.5 metres. The Amendment was exhibited, a panel hearing was held on 18 February 2016. Council adopted the Amendment in April 2016. The Amendment is with the Minister for the Planning for consideration. Action progressing
1.6	Ensure integrated transport planning supports functioning of areas identified for increased development including identifying appropriate traffic and parking measures to mitigate impacts.	Short - medium	Council's Network Operating Plan and Bus Review identifies Manningham's bus priority network. The efficiency of the operation of the existing road network is monitored through traffic and car parking studies undertaken at a precinct level. This work is done as part of the preparation of structure plans for activity centres. The continued implementation of the <i>Bicycle Strategy (2013)</i> and the Principal Pedestrian Network are vital in supporting growth areas. A <i>Mode Shift Plan</i> is also being implemented by the Engineering and Transportation Services Unit with respect to Doncaster Hill, to encourage sustainable modes of transport as part of the integrated transport planning for the precinct. Action progressing
1.13	Identify opportunities to provide shop top housing as part of the development of Activity Centre Structure plans.	Short - Long	No opportunities for shop top housing have been identified in this financial year. Shop top housing opportunities were identified in the following Activity Centre Structure plans. Tunstall Square Structure Plan (March 2015) Doncaster East Structure Plan (November 2011) Templestowe Village Structure Plan (September 2012 revised January 2013). Action progressing

Action No.	Action	Timeline	Status			
2. E						
2.2	Review the boundaries of sub-precinct A of DDO8 to determine whether they should be altered to improve the interface with the abutting land which is in a Residential 3 Zone.	Short	Amendment C96 was gazetted on 13 February 2014. The approval of C96 provided greater direction and clarity in relation to the interface of development in a main road sub-precinct and abutting land, including that in a General Residential Zone Schedule 1 (GRZ1) (formerly Residential 3 Zone). Clause 55 of the Manningham Planning Scheme relates to two or more dwellings on a lot and residential buildings. More particularly Clause 55.02-1 relating to neighbourhood character requires that development responds to the features of the site and the surrounding area and therefore requires that a site plan and neighbourhood context plan be prepared. It is considered that the neighbourhood context plan in addition to the requirements outlined in DDO8 provides appropriate statutory direction to address interface issues between properties in a main road sub-precinct and GRZ1. Council has prepared the <i>Doncaster East Structure Plan (November 2011)</i> and <i>Tunstall Square Structure Plan (March 2015)</i> where the interface between the Main Road sub-precinct and GRZ1 were reviewed. It was concluded that no change be proposed to the sub-precinct boundaries. Whilst this action has substantially progressed, structure plans have yet to be prepared for Macedon Square and Bulleen Plaza activity centres. It is proposed that a review of Clause 21.05 (residential section of the MSS), Design and Development Overlay – Schedule 8 (DDO8), GRZ 1 and 2, and the RGZ be undertaken to address inconsistencies in building height specifications. Any review could also include assessing the appropriateness of the boundary alignment of sub-precinct A and the interface with GRZ1 (formerly Residential 3 Zone). Action progressing Proposed Further Action: Review of Clause 21.05 (residential section of the MSS), Design and Development Overlay – Schedule 8 (DDO8), GRZ 1 and 2, and the RGZ to address any identified inconsistencies in building height specifications.			
2.5	Review fencing provisions in the Residential 3 Zone to ascertain whether they are still suitable or need to be modified.	Short	Action not commenced.			
2.6	Update the Building Bulk Guidelines to address a range of design and siting issues, including building materials, facade treatments, safety issues and storage requirements that need to be considered when designing multi-level apartment development.	Short	A brief has been prepared to engage architects to facilitate a design excellence forum with Manningham's planners. It is anticipated that the forum will be held towards the end of 2016. The forum will encourage better design and siting of buildings, to ensure that bulk is minimised. Action progressing			

Action No.	Action	Timeline	Status		
3.	CONNECTING COMMUNITIES				
3.1	Prepare a structure plan for the Bulleen Gateway precinct with consideration given to residential, commercial, industrial uses, open space and urban design issues	Short	Preliminary scoping has been undertaken for this project. A limitation of the progress of this action has been the lack of funding to engage consultants to undertake market and economic analysis and traffic and transport. Action progressing		
3.4	Review on-street car parking signage and existing time limits around all existing shopping centres to provide a fair and efficient parking system for residents, business operators and visitors.	Short - medium	Council's Parking Management Policy was adopted on 28 October 2014. The Policy is intended to assist Council officers in the assessment and implementation of new parking restrictions in the municipality. In 2015/16 on-street car parking signage and existing time limits were reviewed and implemented for Goldfields and Macedon Square shopping centres. Car parking time limits are currently being reviewed for the Jackson Court shopping centre and the Doncaster East Village Shopping Centre (north side of Doncaster Road). Action progressing		
4.					
4.1	Introduce a public open space contribution rate across the municipality to facilitate a more strategic approach to the provision of public open space.	Short - medium	On 3 May 2016, Council engaged SGS Economics and Planning to prepare a report that recommends a public open space contribution rate that could be used to be included in Clause 52.01 of the Manningham Planning Scheme. The work is expected to be completed by the end of August 2016 which will inform the preparation of a planning scheme amendment to the Manningham Planning Scheme. The scope of work has been extended to include a review of the existing open space rate that currently applies in Doncaster Hill. Action progressing		

Action No.	Action	Timeline	Status
4.2	Prepare a local planning policy relating to integrated water management for land in the urban and semi-rural areas.	Short	Council is currently working on a range of projects that address integrated water management. The Manningham Drainage Strategy is being prepared in conjunction with Melbourne Water and its Flood Strategy. In working with Melbourne Water, industry tools are being developed to guide works across metropolitan Melbourne. It is anticipated that the next stage of the Drainage Strategy project will be reported to Council in 2017. In addition, Council, with the assistance of Melbourne Water, exhibited Amendment C109 to the Manningham Planning Scheme in November 2015. The Amendment seeks to introduce and revise the Special Building Overlay (SBO) or Land Subject to Inundation Overlay (LSIO) planning controls to properties to reflect areas that may be subject to overland flow in a serious storm event. Refer to Action 4.4. Council officers have also exhibited Amendment GC42, which seeks to introduce an Environmentally Sustainable Development (ESD) Policy into the Manningham Planning Scheme. Refer to Action 2.7. Council officers are in discussion with MAV, Melbourne Water and State Government about how integrated water management outcomes can be enshrined in BESS, the new sustainability design and assessment tool being developed by the Council Alliance for a Sustainable Built Environment (CASBE). This tool is recommended in the ESD Policy proposed to be introduced as part of Amendment GC42. After the three abovementioned projects have progressed, this Action (Action 4.2) will be reviewed to ascertain whether a separate policy needs to be prepared or whether there is sufficient policy direction in the Manningham Planning Scheme. Action progressing
4.3	Introduce a developer contribution to address traffic management, pedestrian and cycling linkages and streetscape improvements across the municipality.	Short - Medium	Preliminary scoping has been undertaken. Detailed information gathering is planned for 2016/2017, with preparation of a Development Contributions Plan earmarked for 2018/19 on the basis that sufficient resources are allocated in the 2018/19 budget. Action progressing
4.4	Complete floodway mapping and progress appropriate planning controls on the affected properties	Short - Medium	Amendment C109 was exhibited from 12 November until 24 December 2015. Council officers are currently reviewing the submissions received during exhibition. Action progressing

Actions 2.4 and 2.9 have been removed because they are no longer applicable as they related to encouraging single storey development in the former Residential 3 Zone.

Actions Not Progressed

Action No.	Action	Timeline	Status		
2. E	ENSURING QUALITY RESIDENTIAL DESIGN, E	SD AND CI	HARACTER		
2.5	Review fencing provisions in the Residential 3 Zone to ascertain whether they are still suitable or need to be modified.	Short	Not commenced due to other work priorities. Was an issue at the time of adoption of the Strategy but not reported as an ongoing issue. Review as part of next review of the Residential Strategy which is likely to be 2017/2018.		
3. (3. CONNECTING COMMUNITIES				
3.1	Prepare a structure plan for the Bulleen Gateway precinct with consideration give to residential, commercial, industrial uses, open space and urban design issues.	Short	Not commenced due to other work priorities. Scoping and project planning to commence in 2017/2018.		

Ongoing Actions

Action No.	Action	Timeline	Status			
1. 1	1. PROVIDING DIVERSE HOUSING OPPORTUNITIES					
1.3	Review the Design and Development Overlay — Schedule 8 (DDO8) including sub-precincts A & B around each of the neighbourhood activity centres (Bulleen Plaza, Macedon Square, Jackson Court, Devon Plaza/East Doncaster, Tunstall Square and Donburn) as part of the preparation of an Activity Centre Structure Plan, to determine the appropriateness of the existing boundaries. Criteria would include: topography, road layout, public transport access, within 400 metre radius from activity centre and age of housing stock. Any change to the existing DDO8 boundary would be subject to a planning scheme amendment. Residents and other interested stakeholders would be consulted with in relation to the preparation of any Activity Centre Structure Plan as well as any proposed changes to the existing DDO8 controls.	Now ongoing	Since 2012, three structure plans have been completed including Templestowe Village (2013), Doncaster East Village (2011), and Tunstall Square (2015). There were no structure plans prepared in 2015/16. The DDO8 around other neighbourhood activity centres will be reviewed as part of any other Structure Plans that are prepared.			
1.15	Apply criteria in section 3.4.2 considering a rezoning request of land in a Low Density Residential Zone. Criteria includes: existing planning controls and any overlay controls, zoning of adjoining land, size of land, land ownership pattern, sites currently serviced by reticulated sewerage, surrounding neighbourhood character and road layout.	Ongoing	Council officers use the criteria in section 3.4.2 when taking enquiries regarding the possible rezoning of land in the Low Density Residential Zone. On 5 March 2013 the Minister for Planning proposed changes to the Low Density Residential zone by reducing the minimum subdivision requirements from 0.4 ha to 0.2ha where land is contacted to reticulated sewerage. After extensive research and submitting a convincing case to the State Government, on 3 March 2014, the Minister for Planning supported Council's request to retain the minimum subdivision requirement of 0.4ha. The Minister concluded that 'Council has adequately justified the 0.4ha minimum lot size based on the Manningham Residential Strategy 2012, housing needs, environmental limitations and landscape characteristics.'			

Action No.	Action	Timeline	Status			
1.16	Advocate to State Government the need to replace, or reword the objective of the Low Density Residential Zone, or undertake another suitable measure, to recognise that some of Manningham's low density residential areas are connected to reticulated sewerage.	Ongoing	On 3 March 2014 the Minister for Planning confirmed Council's minimum subdivision area of 0.4 ha irrespective of whether the area was connected to reticulated sewerage. In a submission to the State Government's 'Managing Residential Development Advisory Committee' (dated 29 March 2016) Council advocated for the need to include an additional objective to the Low Density Residential Zone that recognises the lifestyle opportunities afforded to the area, and the transitionary role that the LDRZ plays between the suburban and non-urban areas. Action completed in 2015/16			
1.21	Identify areas to increase employment opportunities compatible with residential development, including working from home and any opportunities arising from the National Broadband roll out.	Now ongoing	 The Economic Development and Tourism team has undertaken a range of initiatives to increase employment opportunities compatible with residential development. They include: Providing business related services to retain and support local business including a dedicated online business hub www.manninghambusiness.com.au, an online business directory, monthly free one-on-one confidential business mentoring program and monthly business e-bulletin. The recently upgraded Manningham Business website has streamlined access to the full suite of business support offered. The inclusion of a blog style News feature offers upto-date business news on a range of topics. A diverse range of business development programs on topics that enhance and develop businesses, delivered by professional trainers, experts and motivational speakers. Continued support of the Business Excellence Awards in association with community partners. The awards are designed to develop business under the business excellence model. 			
2. E	2. ENSURING QUALITY RESIDENTIAL DESIGN, ESD AND CHARACTER					
2.3	Review cul de sacs and side streets within sub-precinct A of DDO8 as part of the preparation of any structure plan for a neighbourhood activity centre with respect to parking and traffic impacts and identify any recommendations to mitigate impacts, including the introduction of mandatory controls for building height and / or minimum lot size.	Now ongoing	Amendment C96 gazetted on 13 February 2014, introduced a mandatory minimum lot size of 1,800m² mandatory maximum building height of 11 metres for apartment development in subprecinct A, therefore the controls for development in sub-precinct A are more stringent than when Council endorsed the Residential Strategy (2012). The appropriateness of courts and side streets in sub-precinct A was considered as part of the Tunstall Square Structure Plan (2015), where it was concluded that no changes be made to the delineation of existing DDO8 sub-precinct boundaries. No structure plans have been undertaken in 2015/16 to warrant the need of further reviews of courts or side streets.			

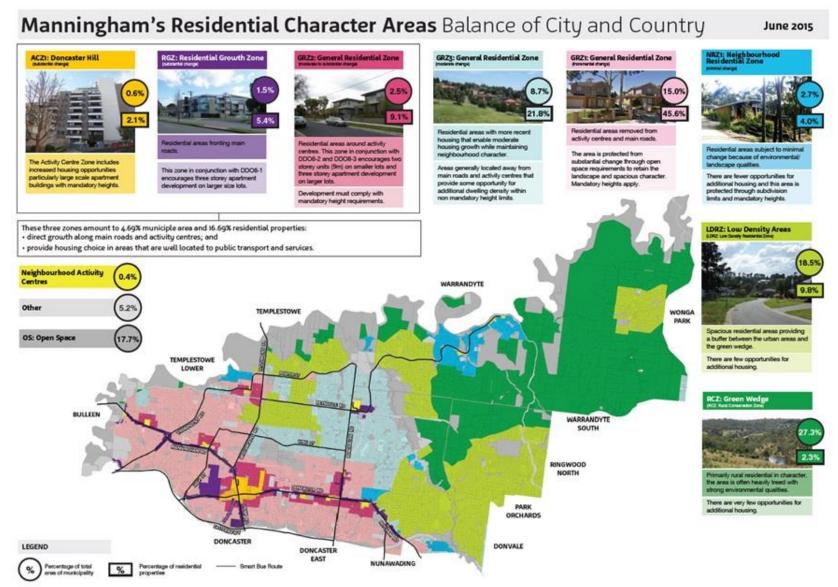
Action No.	Action	Timeline	Status
2.8	Encourage developers to consider design aspects of apartments, such as storage (on and off-site), balcony widths and kitchen layouts to better respond to the needs of future occupants.	Ongoing	During 2015/2016, 16 applications were referred to the Sustainable Design Taskforce where feedback was given on the proposed apartment design and general siting issues. In May 2015 the State Government released the discussion paper 'Better Apartments' which seeks feedback on the key design aspects of apartments. Issues addressed in the document include: daylight, sunlight, outdoor space, adaptability, universal design, energy resources, waste and car parking. Council officers prepared a submission at the end of July 2015. Refer to item 3.3 for more information.
3. (CONNECTING COMMUNITIES		
3.2	Advocate to State Government initiatives that promote sustainable urbanisation and resilient cities in response to climate change, peak oil and food security.	Ongoing	A response to the <i>Plan Melbourne Refresh</i> was submitted to the State Government (Department of Environment, Land, Water and Planning) on 2 February 2016. The response recommended that: environmental sustainability should be given greater prominence in Plan Melbourne 2016; Melbourne's Resilience Strategy should be reflected in Plan Melbourne 2016; the facilitation of renewable and low-emission energy outcomes is strongly encouraged; and a state-wide approach to Environmentally Sustainable Design is recommended. A revised Plan Melbourne 2016 is expected to be released in the coming months. Council officers will continue to advocate for sustainable urbanisation and resilient cities with subsequent State Government initiatives that are announced.
3.3	Advocate to State Government the need for appropriate planning mechanisms, including car parking rates, that facilitate innovative accommodation models that promote: • Communal living facilities such as: kitchen, laundry, entertainment areas (indoor and outdoor), gardens etc. • Working from home, shop-top housing etc.	Ongoing	As discussed in relation to Action 2.8, Council made a submission to the Victorian Government's 'Better Apartment' discussion paper (May 2015). A Council representative is on a Working Group established by State Government to provide assistance with the development of a suite of planning controls to improve apartment design.

4. 1	4. PROVIDING SUSTAINABLE INFRASTRUCTURE							
4.5	Ensure that new residential growth priorities are directed into areas that are consistent with <i>Making Manningham Mobile (2010)</i> in particular the Network Operating Plan that identifies preferred public transport and pedestrian routes.	Now ongoing	The Principal Pedestrian Network (PPN) was adopted by Council on 28 May 2013, together with a yearly capital allocation of \$13.66 million over the next 10 years. The <i>Tunstall Square Structure Plan</i> was prepared having regard to the <i>Making Manningham Mobile (2010)</i> and preferred public transport and pedestrian routes. As new Structure Plans are prepared, residential growth priorities will similarly be directed into areas consistent with Making Manningham Mobile (2010).					
4.6	Ensure the recommendations of the <i>Residential Strategy</i> (2012) supports Manningham's advocacy of improved public transport.	Ongoing	Manningham's existing planning policies encourage increased housing densities around existing neighbourhood activity centres and along main roads where the Green/Red/Yellow orbital bus routes and the DART bus services exist. Council aims to further encourage the community to use public transport by upgrading local bus stops and infrastructure such as seating, shelters, travel information to make them more accessible and safe, and improved service frequencies. Also refer to Action 4.5.					
4.7	Continue to work proactively with Melbourne Water, Yarra Valley Water, United Energy and other infrastructure service providers to ensure that future infrastructure planning meets Manningham's demands including maintenance requirements and costs.	Ongoing	Council continues to work strategically with agencies responsible for local energy and water infrastructure, United Energy and Yarra Valley Water, respectively. United Energy actively participates in progressing the <i>Doncaster Hill District Energy Scheme</i> . Stage 1 of the District Energy Services Program was formally completed on 14 July 2014, when Manningham City Council and Cofely Australia signed an MoU which appointed Cofely as a strategic industry partners. In August 2014, the MoU was renewed to cover the period 2015 to 2020. Council continues to work with Yarra Valley Water to progress recycled water on Doncaster Hill. Council continues to also work with Melbourne Water with respect to drainage catchments and infrastructure. In particular, Council officers are working with Melbourne Water in relation to Amendment C109, which seeks to introduce and revise the Special Building Overlay and Land Subject to Inundation Overlay over areas that may be subject to overland flow in a serious storm event.					

5. PROMOTING AFFORDABLE HOUSING AND AFFORDABLE LIVING								
5.1	Support a target for affordable housing of 5% in the urban areas of the municipality.	Ongoing	Council encourages developers to incorporate affordable housing into larger scale residential developments across the municipality. On 21 April 2015 and 23 June 2015 Council resolved respectively to give in-principle support to sell land generally known as 6 – 10 Montgomery Street, Doncaster East and the vacant land at the front of the Manningham Centre at 383 – 395 Manningham Road, Doncaster for residential purposes, subject to an Expression of Interest process that would require a preferred minimum 10% of the development to include affordable / disability housing. Amendment C102: 6 – 10 Montgomery Street, Doncaster East Amendment C102 was exhibited from 20 August until 1 October 2015. As a result of three submissions, the Amendment was referred to a Panel Hearing that was held on 18 February 2016. Council adopted the Amendment at the April Council meeting and it is currently with the Minister for Planning for approval. Amendment C111: 383-395 Manningham Road, Doncaster Amendment C111 was exhibited from 7 April until 20 May 2016. Six submissions were received. A report considering the submissions was reported to the 29 June 2016 Council meeting. Council officers continue to advocate for affordable housing in Doncaster Hill and on the Eastern Golf Course site.					
5.2	Liaise with Places Victoria, or similar State Government agency, to provide a housing demonstration project on Council owned land that delivers housing diversity suited to local need and incorporates 'best practice' in sustainability, affordable living and urban design.	Now ongoing	No demonstration housing projects on Council owned land are being planned. Refer to Action 5.1.					
5.6	Advocate to developers, Council's desire to negotiate a proportion of affordable housing within any larger developments proposed in key locations, or strategic redevelopment sites such as the Eastern Golf Course.	Ongoing	Refer to Actions 5.1 and 5.2.					
5.7	Promote more affordable dwellings / living opportunities close to areas of employment to encourage more people to live and work locally.	Ongoing	Refer Action 5.1.					
5.8	Continue Council's advocacy role for affordable housing through various housing organisations at Federal, State and local government levels, including the Eastern Affordable Housing Alliance.	Ongoing	Council officers attend regular Steering Committee meetings with the Eastern Affordable Housing Alliance, whilst a Councillor and Manager attend executive meetings three times a year.					

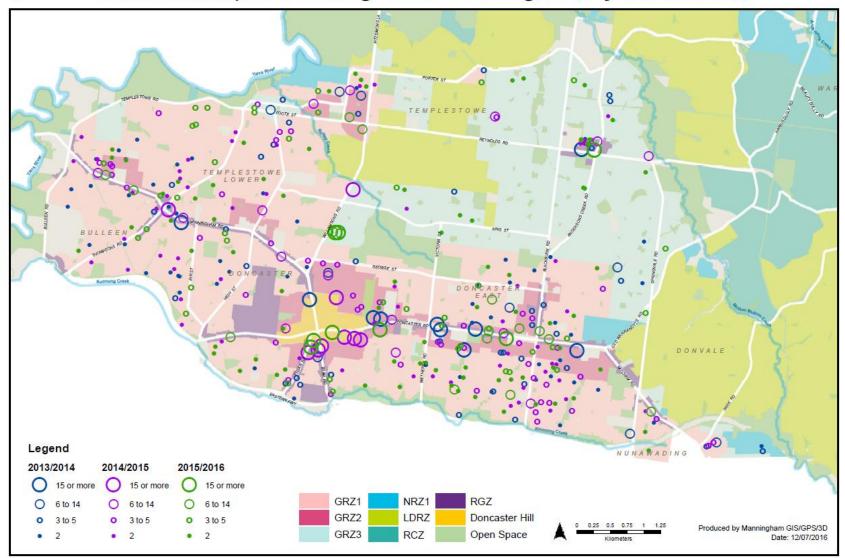
6.	MONITORING & REVIEW		
6.1	Monitor and review dwelling approvals to update forecast predictions and aspirational targets outlined in Section 3 of the Residential Strategy. Ensure periodic reviews are in line with the Council Plan and Municipal Strategic Statement.	Ongoing	Council monitors planning and building approvals relating to residential development. The spatial distribution of approvals is shown in Figure 2 of this report. On 29 November 2015 the Department of Environment, Land, Water and Planning (DELWP) appointed the Managing Residential Development Advisory Committee (MRDAC) to review the application and implementation of new residential zones. An overarching report was also prepared that established Victoria's demographic and housing supply context for reviewing the application of the new residential zones. A report on the findings of the MRDAC is due to be released in July 2016.
6.2	Continue to monitor, review and encourage State Government public transport initiatives such as providing a train service to Manningham.	Ongoing	 Throughout 2015 Council and the Doncaster Rail Advocacy Steering Committee (DRASC) actively continued their advocacy for Doncaster Rail and achieved a number of successful milestones. Promotion during the year included: A dedicated stall at Westfield for four days in late September 2015 Collecting more than 1,000 petition signatures (to be presented to State Parliament in late 2016) supporting further consideration for a Doncaster Rail Link. Numerous articles in <i>Manningham Matters</i> and feature articles in the local Leader newspaper Advocacy on rail has also been complemented through a number of other successful avenues and committees, including the Eastern Transport Coalition and the Metropolitan Transport Forum. Public transport advocacy continued through 2016 with the transformation of DRASC into the new Integrated Transport Advisory Committee (ITAC), with the key milestone from the group's advocacy, securing up to 16 new weekend bus services on two of Manningham's most heavily patronised bus routes and securing allocation of longer/articulated buses to support growing demand and address capacity issues on the bus network.

APPENDIX B



APPENDIX C

Multi-unit development - Building Permits in Manningham (July 2013 - June 2016)







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1. ABOUT THIS REPORT

The Doncaster Hill Unit is pleased to present the fourteenth Doncaster Hill Annual Report which provides a summary of work undertaken through the Doncaster Hill Work Program for the period 1 July 2015 to 30 June 2016. It outlines major achievements for the year and highlights the work undertaken by Manningham City Council, its partners and the Manningham community to achieve the Doncaster Hill vision. The Doncaster Hill Strategy (October 2002, revised October 2004) is the key strategic document outlining Manningham City Council's vision for the Doncaster Hill Activities Area.

Previous reports are available at www.doncasterhill.com

2. QUICK FACTS SUMMARY

The Doncaster Hill Strategy has been underway for well over ten years. To date many outcomes have been achieved or are well on the way to meet set targets.

Outcome	Target 2030	Actual	Outcome	Target 2030	Actual
Additional apartments (since 2002)	4000	874	Public transport mode shift:	30%	19 ²
Developer Contribution	Collected				
Open space	100%	26%³	Infrastructure	100%	28%
Additional commercial ⁴	21,040m ²	4,554m²	Additional retail ⁵	85,025m ²	33,700m ²

Another 892 currently under construction

² No additional data for 2015/2016

³ Approximate only as based on site values

⁴ Target does not include Westfield - Westfield proposed development plan is proposing an additional 18,000m²

Target does not include Westfield - Westfield proposed development plan is proposing an additional 43,000m²

Outcome	Target 2030	Actual	Outcome	Target 2030	Actual
Development Projects D		Public Acquisition Overlays – Properties Acquired:			
Social	100%	86%	Open space ⁶	7	4
Transport	100%	16%	Transport	5	5
Streetscape	100%	40%	Parks upgraded ⁷	5	3
Public art	100%	50%	Urban plazas delivered ⁸	4	2

⁶ A request for Council to purchase 11 Hepburn Road, Doncaster was received in May 2016 and is likely to be considered by Council in July 2016.

Further upgrades required for the three completed parks. Does not include additional three land purchases and additional level of upgrade of Lawford Reserve due to Eastern Golf Course pedestrian/cycle link connection. A draft Lawford Reserve Plan was developed and exhibited for public comment in May/June 2016, it is anticipated that the plan will be approved in August 2016, with implementation commencing later in 2016.

Both in Precinct 1

3. MAJOR ACHIEVEMENTS

The *Doncaster Hill Strategy* aims to facilitate the development of more than 4,000 new residential apartments, new retail and office space, and an extra seven million visitors each year. The population of Doncaster Hill is set to increase by more than 8,000 residents by 2031. The Strategy is Manningham Council's response to increased demand for more appropriate, sustainable and diverse housing options for the Manningham community.

Doncaster Hill's development potential is now being realised, both on a local and international scale, with two developments completed, six development sites currently under construction and a further site poised to commence construction (a total of 1170 apartments). There are currently a further nine planning permits issued in Doncaster Hill, totaling 1085 apartments.

Two additional permits were issued in 2015/16, and two sites commenced construction; one is almost complete (101 Tram Road).

Work was undertaken by Council on key capital works projects, advocacy was undertaken for Doncaster Rail and implementation of the Doncaster Hill Mode Shift Plan continued.

Doncaster Hill Mode Shift Plan

The Doncaster Hill Mode Shift Plan was adopted by Council on 29 July 2014 and aims to encourage greater public transport use, and more walking and cycling, to reduce future traffic congestion in the Hill and to promote healthy outcomes for residents.

The Plan recognises that mode shift is a complex issue, requiring the involvement of both State and Local Government. The Plan identifies a range of actions for implementation, broadly categorised under the core themes of infrastructure; advocacy; planning and behaviour change. Actions within the Plan will be implemented over the next ten years.

Doncaster Rail advocacy

Throughout 2015, Council and the Doncaster Rail Advocacy Steering Committee (DRASC) actively continued their advocacy for Doncaster Rail and achieved a number of successful milestones. Promotion during the year included:

- A dedicated stall at Westfield for four days in late September 2015
- Collecting more than 1,000 petition signatures (to be presented to State Parliament in late 2016) supporting further consideration for a Doncaster Rail Link
- Numerous articles in Manningham Matters and feature articles in the local Leader newspaper
- Advocacy for rail has also been complemented through a number of other groups, including the Eastern Transport Coalition and the Metropolitan Transport Forum.

Public transport advocacy continued through 2016 with the transformation of DRASC into the new Integrated Transport Advisory Committee (ITAC). This will ensure that advocacy can continue on achieving a Doncaster Rail Link to Manningham by 2029, as a long term objective, however, will also enable Council to proceed with other short and medium term advocacy objectives in the meantime, such as formally preserving the Eastern Freeway alignment for rail, through the provision of a Bus Rapid Transit (BRT) network along this corridor in the interim (medium term).

Doncaster Hill Annual Report 2015/16

The Plaza Park at MC²

The outdoor forecourt of MC² (Manningham City Square, 687 Doncaster Road, Doncaster) was transformed into a vibrant community space designed to accommodate a wide range of community programs and events from September 2015 – April 2016. The project was cofunded by VicHealth's Community Activation Program which supports a long term plan to get more Victorians living healthier and happier lives.

Informal activities such as an industrial ping pong table, sandpit, piano and footpath games were installed for the community to enjoy at their own leisure. In addition over the 8 month period, 70 programs and events were run ranging from exercise sessions to events in partnership with the Arts Centre and Circus Oz, attracting over 15,000 participants.

Community food garden

This initiative is aimed to inspire the community to grow their own produce, while bringing attention to food security, waste education, sustainable living and healthy eating. The gardens remained on the plaza until February 2015 and have since been relocated and expanded from 12 to 24 boxes at the site of the former maternal and child health care centre. A total of 30 food harvests from the garden were donated to the Doncare food bank.

The garden remains a meeting point for children, parents, grandparents and volunteers. Early Years at MC Square and Doncaster Primary School use the garden as a sustainability project and students regularly visit to water and taste the fresh produce. Fresh vegetables, herbs and fruits are grown, harvested and delivered by volunteers to local families via the Doncare Emergency Relief Pantry and the City Life Church Food Bank.

Private sector development

Table 1 below provides a summary of developments to date and Section 6 details the status of major applications progressed in the last 12 months. Property prices hit record highs in 2015/16, with land exceeding \$5,000 per square metre. Permits were issued and amendments submitted for a number of sites; marketing continued and construction also commenced on other key sites during the year. Highlights included:

- Construction commenced for the Westfield car park adjacent to Goodson Street (5 levels, 854 spaces which provides for an additional 570 spaces).
- Marketing commenced for a nine-storey development comprising 296 apartments, a shop and a restaurant at 682-686 Doncaster Road.
- Construction was completed on the *Imperial Doncaster*; a 93 apartment development at 5 Sovereign Point Court.
- Construction continues on 101 Tram Road (*Panorama*); 20-24 Hepburn Road (*Magnolia*), 8 Hepburn Road (*8Hepburn*) and 88 Tram Road (*88Tram*).
- Construction commenced on 5 Elgar Court (Gardenhill) and 642-654 Doncaster Road (Nest).
- A permit was issued for 600 Doncaster Road for a 12-level apartment building with 173 apartments over commercial office space.
- A permit was issued for 810 Elgar Road for an eight three-storey dwellings.
- An application was advertised for 9-11 Williamsons Road, Doncaster for a 12-storey development comprising 143 apartments and ground floor retail.
- An application was submitted for 19 Frederick Street for a five-storey building with 48 apartments.

Doncaster Hill Annual Report 2015/16

Promoting the Hill

Key development sites continue to be broadly promoted across a range of property sites, metropolitan newspapers and publications.

Doncaster Hill Major Developments as of June 2016								
	BUILT		CURRENT A	CTIVITY	PERMITS		TOTAL	
Pre Post 2002		Under Construction	Marketing Issued		Pending	Anticipated Additional		
Apartments	153	874	892	296	942	191	4000	
Apartments Cumulative since 2002		874 (21.8%)	1766 (44.1%)	2062 (51.5%)	3004 (75.1%)	3195 (79.9%)	4000 ⁹	
Number Buildings	6	10	6	1	8	2		
Non Residential m ²	98,500	MC2 Westfield Stage 1 33,700	Westfield Car Park (additional 579 car spaces)				30,000 ¹⁰	

-

⁹ Base on original figure will be reviewed to match the types and sizes of developments that are being built on Doncaster Hill.

¹⁰ Combination of 20,000m² commercial/office and 10,000m² of retail floorspace – excluding Westfield Doncaster expansion. Note: Stage 2 Westfield expansion under review.

4. COUNCIL COMMITTEES AND GROUPS

Council meetings

Councillors are briefed on all major items relating to implementation of the Doncaster Hill Strategy. Updates continued to be provided through the Doncaster Hill quarterly eNewsletter and reports to Council.

Integrated Transport Advisory Committee (ITAC)

In late 2015, Council decided to merge the operation of the Transport Advisory Committee and DRASC, and formed the Integrated Transport Advisory Committee (ITAC). This committee includes a mix of community members (local residents), Council officers and Councillors. The key objective of the Committee is to focus transport advocacy on a broader scale, to include, but not remain exclusive to, rail, bus, tram, cycling and walking, and promote behavior change to encourage greater uptake of sustainable transport by the community.

During the year, the Committee focused extensively on improving bus services through the Hill, in partnership with new operator Transdev and Public Transport Victoria. It provided guidance on the review and changes to the bus network and timetables (including securing up to 16 new bus services on weekends on routes 903 and 907 through Doncaster Hill) and facilitated the preparation of the Doncaster Hill Behaviour Change Plan (part of the Doncaster Hill Mode Shift Plan) and supported a number of other transport initiatives.

Open Space and Streetscape Design Advisory Committee

The Open Space and Streetscape Design Advisory Committee continued to meet quarterly during 2015/16. Items relating to Doncaster Hill streetscape and open space implementation were tabled throughout the year. Discussion topics included Civic Precinct path works and Lawford Reserve site analysis.

These Advisory Committee meetings are attended by Councillors, the Director Planning and Environment, the Director Assets and Engineering, the Manager Economic and Environmental Planning, the Manager Parks and Recreation, relevant officers and community representatives.

Sustainable Design Taskforce

Council's Sustainable Design Taskforce continued to meet to discuss the merits of development applications and provide advice and constructive feedback to developers and their architects on ecologically sustainable development (ESD) and urban design objectives.

The Taskforce comprises Councillors, relevant Council officers and external urban design and architectural professionals. Two Doncaster Hill developments were assessed during the year: 19-21 Frederick Street and 588 Doncaster Road.

Doncaster Rail Advocacy Steering Committee

The creation of the Doncaster Rail Advocacy Steering Committee (DRASC) was endorsed by Council in November 2012. The Committee of community representatives, Councillors and Council officers has engaged the Manningham community to advocate for the provision of a heavy rail link to Doncaster.

The Committee met four times in 2015/2016 and promoted Doncaster Rail at local community markets and festivals, at a 4-day stall at Westfield Doncaster, through a popular art campaign at MC² and through online forums such as the Doncaster Rail website and the Yes to Doncaster Rail Facebook page.

In December 2015, the Public Transport Users' Association presented DRASC with the 2015 Paul Mees Award in recognition of the work on advocacy for Doncaster Rail over the previous year.

In late 2015, Council decided to merge DRASC with the former TAC, and formed the new Integrated Transport Advisory Committee (ITAC). Advocacy on Doncaster Rail continued through that committee in 2016.

Strategic partnerships

During the year Council continued to work in partnership with a number of stakeholders to progress the Doncaster Hill vision, including the Department of Environment, Land, Water and Planning (formerly DTPLI); Yarra Valley Water; United Energy; the Department of Economic Development, Jobs, Transport and Resources; Regional Development Australia; PTV, Transdev and VicRoads.

Internal Committees and Groups

Doncaster Hill Unit

The cross-organisational Doncaster Hill Unit comprises the Director Planning and Environment, Director Assets and Engineering and officers from Economic and Environmental Planning; Statutory Planning; Engineering and Technical Services; Community Relations and Marketing; and Finance. The Unit was created when the Doncaster Hill Strategy was being developed 16 years ago and meets monthly to discuss issues relating to Doncaster Hill. Members continued to liaise with external bodies, including the Department of Environment, Land, Water and Planning, Public Transport Victoria; Yarra Valley Water; VicRoads and United Energy on specific projects. The Unit also contributed to completion of the Doncaster Hill Work Program 2015/16.

5. CAPITAL WORKS

Precinct 1 Master Plan Implementation

The Precinct 1 Master Plan was adopted by Council in August 2009 and guides future development of the Civic Precinct and surrounds, including Doncaster Primary School, Doncaster Bowling Club, Schramms Reserve, the Council offices and MC².

These capital works projects were undertaken in Precinct 1 during 2015/16:

- Construction of the shared path to the north of the former library portable building.
 The path provides a linkage between JJ Tully Drive and Council Street and will provide a safe walking route for local school students.
- Installation of building identification signage on MC2 and the Civic Centre. The signs
 are highly visible at night, and assist new visitors to find the Civic Precinct and
 distinguish between the two buildings. The installation of these signs was the final
 stage of the implementation of the signage way finding strategy developed for the
 precinct in 2012.
- Installation of a set of steps connecting the path on the southern side of MC² with the bottom of the Doncaster Road pedestrian underpass ramp.
- Installation of an additional glass panel on the eastern side of the Civic Precinct bus shelter to provide additional weather protection for commuters.

Doncaster Hill Lighting

Detailed planning and design was undertaken in 2013/14 for the changeover of street lights at the intersection of Doncaster and Elgar Roads to more energy efficient technology and installation was undertaken in July 2015.

6. Development Update



6. DEVELOPMENT UPDATE

Planning applications and permits issued

The following table details the progress of major planning applications during 2015/16.

Address	Description	Status
	COMPLETED	
1 Grosvenor Street (Application no. 20023)	Planning permit issued 20 July 2010. Use, buildings and works associated with the construction of 185 residential apartments in 1 x ten storey building, 1 x four storey building, and 3 x three storey buildings, provision of 203 car parking spaces in three levels of basement car park.	Construction has been completed and the building occupied in June 2016.
The Imperial 5 Sovereign Point Court, Doncaster (Application no. 22636)	Permit issued on 31 May 2010 for construction of a nine-storey building containing 96 apartments over basement car parking. The permit was amended several times as sales occurred. The end apartment yield was 93.	Construction has been completed and the building occupied in July 2015.
	UNDER CONSTRUCTION	
Westfield Doncaster 619 Doncaster Road (Application no. 23936)	Planning permit issued 1 October 2014 for use and development of the land in the north-east corner of Westfield (abutting Goodson Street to the south and Grosvenor Street to the north) for the purpose of a five level car park (570 spaces).	The development is well under construction. Several minor changes to the plans have been approved.
The Nest 642-654 Doncaster Road (Application no. 12606)	Original permit issued October 2005 for 4 July 2012 for an 11 storey apartment building containing 273 apartments, restricted retail office, a cafe and basement car parking. An amended Permit was issued in May 2015 reducing the number of apartments to 251 and modernising the design to reflect current design standard and provide additional 3 bedroom apartments.	Construction Management Plan has been endorsed and construction has commenced.

Address	Description	Status
Garden Hill 5 Elgar Court, Doncaster	The original planning permit was issued in 2007 and allowed the construction of a ten storey apartment building containing 104 apartments above basement car parking.	The development is well under construction. Several minor changes to the plans have been approved.
(Application no. 17542)	The Permit has been amended several times, the most latest in 2013 when the apartment yield increased to 134.	
	The most recent set of plans approved under the amended permit shows 132 apartments.	
8 Hepburn Road (Application no. 21855)	Permit issued on 30 January 2012 for construction of five storey building comprising 67 apartments and basement car parking.	The development is well under construction. Several minor changes to the plans have been approved.
Magnolia 20-24 Hepburn Road and 1 Short Street, Doncaster (Application no. 21760)	Permit issued 25 October 2012 for construction of an apartment building containing 188 apartments above basement car park. An amended Permit was issued on 31 October 2014 for the construction	The development is well under construction. Several minor changes to the plans have been approved.
	of 181 apartments and reconfiguration of car parking spaces.	
88 Tram Road Doncaster	Permit issued 4 June 2012 for construction of a five storey apartment building containing 60 apartments	The development is well under construction. Several minor changes to the plans
(Application no. 21380)	over two levels of basement car parking.	have been approved.
Panarama	Permit issued on 5 June 2013 for a 13 storey apartment building containing	The development is well under construction. Several
101 Tram Road Doncaster	201 apartments, basement car parking and retail space.	minor changes to the plans have been approved.
(Application no. 22959)	An amended Permit was issued on 14 June 2013 to increase in the number of apartments to 221, reduction in retail floor space, addition of a gym and roof terrace and addition of 12 car spaces.	
	The apartment yield has since been reduced to 201.	

Address	Description	Status			
MARKETING					
682-684 and 686 Doncaster Road Doncaster (Application no. 24719)	Planning Permit issued for a 10 storey mixed use building containing 296 dwelling, retail and licensed restaurant over 3 level of basement parking.	An application was made to amend plans. This relates to some minor variations to the commercial uses at ground level.			
		Hoarding has been erected around the site and a display suite is being prepared.			
	PERMITS ISSUED				
600 Doncaster Road (Application no. 24406)	Application received on 16 June 2014 for construction of 12 level apartment building containing 173 apartments over, commercial office space and 220 basement car spaces.	Permit issued May 2016.			
810 Elgar Road (Application no. 24419)	Application received in June 2014 for construction of eight three-storey dwellings (townhouses).	Permit issued April 2016.			
	PERMITS SUBMITTED				
659-669 Doncaster Road, 4-6 Tower Street and 1-5 Council Street, Doncaster (Application no. 22747)	Permit issued at the direction of VCAT on 31 October 2013 and allows the construction of three eight storey mixed use buildings containing 385 apartments, retail premises, trade supplies and restricted retail premises (Bunnings Warehouse). The amended application substantially	An application has been made to amend the Permit. The revised plans show a different layout of buildings, works, approved uses, stages and access arrangements. It is expected that a			
	reduces the apartment yield and goes from 3 to 2 stages.	decision will be made shortly.			
9-11 Williamsons Road, Doncaster (Application no. PL15/025350)	An application has been lodged proposing the construction of a twelve storey apartment building containing 143 dwellings with ground floor retail and associated basement car parking	The application has been advertised.			
19-21 Frederick Street (Application no. 26153)	Application received April 2016 for construction of a five-storey apartment building, comprising 48 dwellings.	Further information requested.			

Address	Description	Status			
	OTHER				
13 Berkeley Street Doncaster (Application no. 22959)	Permit issued 16 June 2011 for the construction of a four storey building containing office and four apartments.	Amendment application currently being assessed. It includes new retail space at GF and deletion of the 4 dwellings proposed at the top level of the building. Due to the new Westfield pedestrian crossing constructed by Council recently, which is very close to the approved driveway access for the development, Officers are in discussion with the Applicant about relocating the basement entrance. Site currently for sale.			
Westfield Doncaster 619 Doncaster Road Master Plan	Planning scheme amendment and development plan process has commenced for a \$500 million redevelopment predominantly at the northern end of the site.	See below for full update			

In addition to the planning applications listed above, there are a further five sites on the Hill for which applications have been received or planning permits have been issued, but no progress occurred during the year. For more information, refer to the Planning Permit Applications Map (Appendix 1).

The table below shows the breakdown of apartment numbers in Doncaster Hill for developments constructed in the past six years and those under construction.

1 Bedroom	2 Bedroom	3 Bedroom	TOTAL
526	1388	247	2161
24.3%	64.2%	11.5%	

Westfield Doncaster

An expansion of the multi-level car park on the north-east corner of the Westfield Doncaster site has been approved. This is will create an additional 570 car parking spaces in the Centre.

On 2 November 2015, Contour Consultants, on behalf of Scentre Group, lodged a formal request to amend the Manningham Planning Scheme to change the planning controls that apply to the Westfield Doncaster site to facilitate a future expansion of the Centre. Since that date, officers have been undertaking a detailed review of the documentation prior to seeking authorisation from the Minister for Planning to publicly exhibit the amendment.

Council formally considered the amendment request on 31 May 2016 and resolved to seek authorisation subject to a number of identified changes. Authorisation was granted late June 2016 with the six week public exhibition period scheduled to be undertaken 21 July 2016 until 1 September 2016.

Doncaster Hill investment attraction

Doncaster Hill continues to be successful in attracting large scale residential apartment investments. A need has been identified to better plan for employment-generating uses outside of Westfield in order to support local jobs creation.

Council has continued to work proactively with developers and businesses and the Department of Economic Development, Jobs, Transport and Resources as well as Regional Development Australia (Melbourne Eastern Region) to identify and create more diverse employment opportunities to enable people to live and work locally.

In association with the seven Councils of the Melbourne East, RDA Melbourne East and Department of Economic Development, Jobs, Transport and Resource a Melbourne East Regional Investment Attraction Strategy was delivered. This identifies key industry sectors and locations to foster investment. The Strategy has also developed a prospectus and a promotional website is in development.

The Strategy identifies Doncaster Hill as one of the Melbourne East's residential development investment areas.

A Regional Plan has also been developed which provides a clear direction for economic growth in the Melbourne East. This will assist with marketing Doncaster Hill as a prominent investment opportunity.

The Economic Development and Tourism team along with the Doncaster Hill Place Manager are working on a Co-working Discussion Paper. This Paper will help identify the opportunities and demand for a co-working facility in Doncaster Hill to service home-based-business in Manningham.

Construction Management

Construction management is becoming a critical issue associated with the recent increased level of development on the Hill, particularly in relation to noise and parking. A Council working group with representatives of Council's Statutory Planning, Local Laws, Planning Enforcement and Traffic Engineering teams, has been formed to confirm the key issues and to draft a template for future Construction Management Plans.

7. Transport



7. TRANSPORT

Bus infrastructure and service improvements

As of May 2015, 11 bus services were operating in Doncaster Hill, including the two Green (902) and Red (903) Orbital SmartBus, the 907 DART SmartBus, eight local services and the Manningham Mover community shuttle service. In addition, a NightRider service is provided between the CBD and Doncaster Hill on Friday and Saturday nights.

On 5 June 2016, Public Transport Victoria (PTV) introduced a revised bus timetable for a number of routes that operate through Doncaster Hill, including many local services, the Manningham Mover Loop and all four DART and three Orbital services. The objective of this revised timetable, was to improve connection times of buses with the train and tram services, and provided greater connection certainty between buses and these other modes at stations.

In June 2016, eight new extra weekend services on DART routes 907 (City to Mitcham) were provided to cater for patronage demand on weekend services. In addition, the bus company, Transdev, also allocated a number of longer articulated buses to DART routes during the morning and evening peaks, to address capacity constraint issues experienced on a number of buses in the Doncaster Hill area.

Council, through the objectives of ITAC, advocated to, and is continuing to, encourage PTV to invest in providing additional weekday bus services on the DART network to address significant capacity constraints and meet growing patronage demand, particularly on route 907 which runs along Doncaster Road to the City.

On an average weekday, the 907 DART service carries over 4,000 people, and between 2010/11 and 2011/12 experienced a 57% increase in patronage to over 1.1 million patrons annually. Over an average week, the 907 service carried 23,136 people on 144 services, making it the busiest of the four DART services between the CBD and Manningham, and amongst the top 10 most patronised bus routes in Melbourne.

In order to address growing demand for public transport services to Doncaster, Council has been in discussions with the local bus operator, Transdev, to investigate opportunities to implement a Bus Rapid Transit (BRT) network between the City and Doncaster. This proposal would involve significant capital investment to upgrade infrastructure and services to provide a dedicated busway along the Eastern Freeway (with stations at key overpasses), priority bus lanes on Hoddle Street and Lonsdale Street in the inner city, and priority for buses when existing the Freeway, and along Doncaster Road.

As of June 2016, it is understood that Transdev was still in discussions with relevant state transport and planning ministers and departments to pursue this proposal. Advocacy for BRT will continue through the actions of ITAC, and is a proposal that has received full support by Council to proceed with.

Doncaster Hill Mode Shift Plan

The *Doncaster Hill Strategy* is part of Manningham's growth management strategy, which responds to community need for more diverse housing stock and the challenge of accommodating forecast population growth.

The *Doncaster Hill Strategy* vision is for a state-of-the-art, contemporary, sustainable, high-density, mixed-use village that enhances the social, environmental, economic and cultural

elements of Manningham. Central to this vision is the achievement of a sustainable transport future through changing people's travel behaviour by encouraging increased public transport use and reduced levels of car dependency.

Microsimulation modelling of traffic conditions within Doncaster Hill undertaken as part of the *Doncaster Hill Parking and Traffic Management Review* (GTA 2011) forecast a significant increase in locally generated traffic for Doncaster Hill at full build out in PM peak periods. Locally generated traffic is a major contributor to likely future road congestion within Doncaster Hill. The GTA Study recommended the achievement of a 30% mode shift to sustainable transport modes to minimise future traffic congestion on Doncaster Hill. Traffic modelling undertaken as part of the review showed that at 100% build out of Doncaster Hill, capacity constraints in the road network would limit the ability of the road network to accommodate additional traffic, resulting in:

- Slower traffic speeds/longer travel times within and through the Hill
- Decreased performance of on-road public transport services within and through the area
- Increased delays at intersections
- Longer times for local traffic to access the arterial road network.

If no action is taken to mitigate these impacts, traffic congestion can be expected to be similar to that found in inner city activity centres across Melbourne, where urban density is higher. The study concluded that Doncaster Hill can technically accommodate future travel demands, if an integrated approach to transport and traffic planning is adopted, and a further 12% reduction in dependency on private vehicle travel is achieved (currently 18% of trips are by walking, cycling or public transport).

The *Doncaster Hill Mode Shift Plan*, adopted by Council in July 2014, identifies actions to achieve a mode shift of 30% to sustainable transport modes, prior to full development of the Hill, which is anticipated to occur in the next 20 to 30 years. Achieving mode shift is a complex issue, requiring a coordinated, long term approach across State Government, Local Government, developers and the community. The attractiveness, accessibility, reliability, efficiency and integration of sustainable transport modes, such as public transport, cycling and walking, parking supply and management, are all considered key factors if mode shift is to be achieved.

Actions identified in the *Doncaster Hill Mode Shift Plan* were broadly categorised as infrastructure, advocacy and behavioural initiatives. Actions were determined following the collation of data from of a community online survey, 2011 census data and an off-street car parking study.

A number of the short term actions have commenced and are ongoing, including:

- Investigate improved pedestrian facilities in Doncaster Hill
- Liaise with Westfield Doncaster to improve pedestrian and cycling access to the centre and bus interchange
- Undertake a further review of the Doncaster Hill Development Contributions Plan (DCP) including seeking VicRoads approval to the proposed intersection signals (2) and pedestrian operated signals (2)
- Conduct a network fit assessment in conjunction with VicRoads to determine the feasibility of continuous bus lanes and bus priority signal improvements through Doncaster Hill and other improvements to sustainable transport modes. Improve pedestrian and bicycle access through the Doncaster Road, Williamsons Road and Tram Road intersection.

- Continue to advocate for continuous bus lanes though Doncaster Hill along Doncaster Road, Williamsons Road and Tram Road.
- Investigate the location, function and accessibility of the current bus interchange in Doncaster Hill and consider relocation options
- Prepare a behaviour change plan detailing the actions to be undertaken into the future to further encourage mode shift.

Behaviour Change Plan

The development of the Behaviour Change Plan was undertaken in two stages:

- 1. Development of a Behaviour Change Plan incorporating short term actions and a step by step guide on how to implement future behaviour change programs within Doncaster Hill; and
- 2. Commencement of a pilot behaviour change project targeting a specific area of Doncaster Hill.

The *Doncaster Hill Behaviour Change Plan* was adopted by Council in March 2016. The aim of the Behaviour Change Plan is to encourage a change in travel behaviour for existing and future residents, employers and employees in Doncaster Hill, to increase the use of sustainable transport modes for local trips and decrease private vehicle use, in order to reduce congestion and adverse environmental impacts, as well as improving community health and wellbeing.

The Behaviour Change Plan will be adapted and modified over time as the community grows and demographics change. The Plan is not a fixed document and is intended to be responsive to the various and differing precincts within Doncaster Hill, as well as to changes in Council objectives and State Government direction over time.

Changes in travel behaviour take time, and while long term change is considered to be achievable, significant change may not be seen in the short term.

Following two community workshops in May and July 2015, a Pilot Project has commenced with residents of Precinct 5 – Sovereign Point Court, where an onsite walk through was undertaken to better understand the barriers being experienced to walking and cycling. In addition, as part of the pilot project, a profile story on one of the resident behaviour change champions from Precinct 5 was published in Manningham matters as a way of further encouraging local residents to consider the way they travel. The Pilot Project will continue in late 2016

Review of Traffic and Transport Development Contributions

Another key action of the *Doncaster Hill Mode Shift Plan* is to undertake a review of the proposed traffic and transport infrastructure identified in the Doncaster Hill Development Contributions Plan 2005 (DCP). The DCP includes a range of infrastructure projects that will facilitate traffic, pedestrian and cyclist movements in and around Doncaster Hill.

In January 2016, Council appointed GTA Consultants to undertake the review and make recommendations on the transport infrastructure, including future road extensions, traffic lights, shared paths etc. having regard to traffic modelling and in consultation with VicRoads, Public Transport Victoria and key Council officers.

8. Ecologically Sustainable Initiatives



8. ECOLOGICALLY SUSTAINABLE INITIATIVES

Doncaster Hill Water Plan

The Doncaster Hill Water Plan is a joint initiative between Manningham City Council and Yarra Valley Water (YVW), aiming to provide a benchmark for other councils in terms of identifying systems and actions that will:

- Reduce the demand for potable water through the use of water saving features and the reuse of wastewater and stormwater
- Reduce the volume of wastewater through conservation and re-use
- Improve stormwater quality run-off and a reduction in peak flows through appropriate treatment and reuse
- Showcase water sensitive design.

Council has worked with YVW over the past few years to develop the project, which will see residents of new apartments in Doncaster Hill being able to access Class A recycled water from a treatment plant. Consistent guidelines for developers have been developed where the installation of a third pipe for recycled water is a mandated Yarra Valley Water requirement. In addition, a number of model solutions have been developed which provide a range of design responses, each of which has the potential to enhance the marketability of a development.

YVW produced and updated Fact Sheet "Developing in the Doncaster Hill Recycled Water Scheme", encouraging early discussions. The fact sheet and more information can be found via YVW's site at www.easyaccessknowlegehub.com.

Developers and project architects are encouraged to speak with Council officers to discuss options for on-site detention requirements prior to lodging a development application. By installing a third pipe and adopting one of the suggested model solutions, developers can expect to satisfy the approval requirements of Council and Yarra Valley Water. YVW is continuing to progress plans for future construction of a Class A recycled water treatment plant.

Smart Energy Zone (SEZ)

In August 2009, Council endorsed the Doncaster Hill Smart Energy Zone Action Plan to support a transition to 21st Century energy solutions. Essentially an energy road map, the Action Plan is guided by three objectives:

- 1. Reduce energy demand and greenhouse emissions
- 2. Generate alternative and renewable energy within the Hill
- 3. Establish Doncaster Hill as a sustainability laboratory.

A number of initiatives have been progressed over the past year in support of the Smart Energy Zone objectives, including.

District Energy Services

During heat waves there is a greater tendency for electricity networks to fail due to the peak in electrical demand as households turn on their air conditioners. A simple strategy for improving network resilience is to reduce 'peak summer electrical demand', often referred to as 'demand management'. Research and case studies strongly suggest such an approach can:

- Increase the physical resilience of infrastructure
- Foster social and institutional flexibility and innovation
- Reduce the environmental footprint of production and consumption.

The Australian Energy Regulator, through the Demand Management Incentive Scheme (DMIS), offered funding to United Energy and other distributors to explore and implement demand management measures that avoid the necessity to augment the electricity distribution network.

Demand management through a decentralised energy system, is a proven method both in Australia and overseas. Consequently, United Energy and Council have worked to investigate the commercial viability of district energy systems for Doncaster Hill. The District Energy Services project has been funded through the DMIS.

The Doncaster Hill District Energy Services Project is based on decentralised energy systems. Decentralised energy systems produce low and zero carbon energy from a local central energy centre, and distribute this energy to locally connected customers. Thermal energy (heat and cooling/chilled water) is distributed from an energy centre via an insulated pipe network, often laid with an electrical network, to individual buildings. As a result, buildings served by a decentralised energy scheme do not require their own onsite boilers or chillers.

In June 2014, Council endorsed the selection of Cofely Australia as the preferred tenderer. The Cofely proposal, based on use of thermal energy infrastructure to capture waste heat from the trigeneration system via a thermal tank for re-use in heating and cooling, optimises the full potential of the trigeneration system to deliver cleaner and lower cost energy for Council and the community. The \$1 million capital investment necessary to construct the thermal infrastructure would be recovered through energy efficiency and energy charges for heating, cooling and power.

In December 2014, Cofely took over the operation and maintenance of the trigeneration energy system, as an interim arrangement, whilst negotiations for the energy services contract continued. During this period,

In July 2016, Council Officers elected to not proceed with the Cofely offer to upgrade the MC2 Trigeneration System to an energy hub for a local district energy precinct, for the following reasons –

- Cofely had identified a number of measures that would require an additional capital investment before any contract could be entered into; and
- An independent commercial review showed that the business case, due to the large upfront capital investment, was not to Council's benefit.

In the coming year, 2016/17, the activity focus will be:

- To seek government funding, initially through the Victorian government's New Energy Jobs fund, to fund the necessary upfront capital investment for the MC2 Trigeneration Optimisation;
- 2. To continue working with Cofely Australia and United Energy to engage Westfield; and
- 3. To support our two strategic partners in their goal to submit Business Cases for embedded energy generation, energy efficiency and storage.

MC² Trigeneration Optimisation

One of the most innovative sustainability projects recently undertaken in Doncaster Hill is the installation of a trigeneration system in MC².

In a first for Local Government, the system supplies energy, heating and cooling to the building and energy overflow to the Council offices. The system was installed to achieve carbon reduction and Green Star credits for the MC² project and was funded by Federal and State government grants. The trigeneration system consists of a reciprocating generator producing power and waste heat, which is reclaimed to provide heating and cooling via an absorption chiller.

A review of the trigeneration energy system in mid-2013 identified that further opportunities to optimise the system should be sought and a tender was advertised in late 2013.

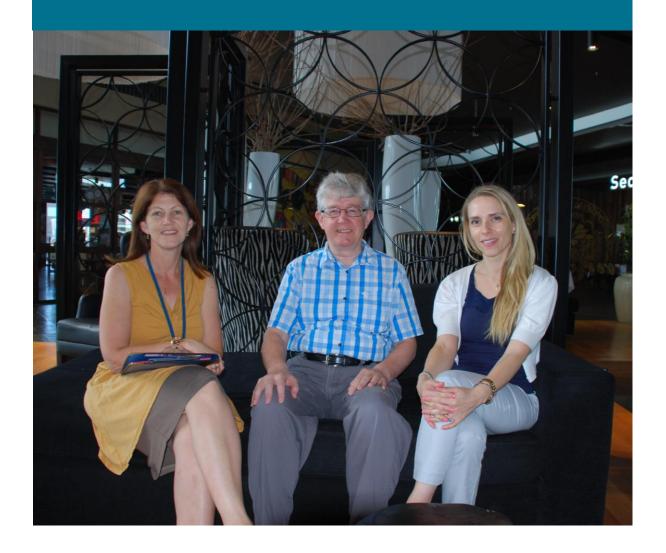
Sustainability Management Plans (SMPs)

A Sustainability Management Plan (SMP) forms an integral part of the planning process for applications in Doncaster Hill where developments are required to demonstrate best practice sustainability initiatives and connection to the YVW mandated third pipe.

Council has been working with developers and YVW through SMPs to ensure that infrastructure for the third pipe recycled water scheme has been included. This involves providing a temporary cross-connection to the existing potable water supply which will be switched over to the recycled water supply once available.

There has also been an increased take up of Water Sensitive Urban Design (WSUD) incorporated in recent applications where developments are including more rain gardens in their Sustainability Management Plans to meet Council's best practice stormwater management requirements. WSUD has evolved over recent years so Council has been working closely with developers and their consultants to ensure they implement functional, cost effective and low-maintenance assets.

9. Communications and Stakeholder Engagement



9. COMMUNICATIONS AND STAKEHOLDER ENGAGEMENT

Marketing and Communications

Marketing and communications for Doncaster Hill includes ongoing engagement with a range of stakeholders, website updates, promotion and community consultation. During 2015/16 a wide range of tools were used to communicate and promote news and information about Doncaster Hill.

Doncaster Hill website

The Doncaster Hill website, first created in 2002, is an informative and interactive marketing and information tool. The site includes a document library, an extensive image gallery and a 3D virtual model. ENewsletters can be accessed via the website, plus the latest news on development, planning, investment attraction, community facilities and sustainability on the Hill.

The Doncaster Hill website recorded 5,972 sessions throughout 2015/16, with 4,581 users viewing 14,657 pages (as at 22 June 2016). Of these users, 75.2 per cent were new to the site. During the year, visitors viewed an average of 2.45 pages per visit, spending an average of 1.57 minutes on the site. After the home page, the most popular pages are Doncaster Hill Development – 7.11% (1,042 visits) and Completed Applications – 5.28% of page visits (1,042 visits).

Doncaster Hill fact sheets

Doncaster Hill fact sheets continued to be distributed during the year at the Council offices, at community festivals and to visiting delegations. Fact sheets are also available online at www.doncasterhill.com

Planning applications map

The Doncaster Hill planning applications map (see Appendix 1) was updated quarterly by Council's GIS Unit to reflect the status of current planning permit applications. The map is distributed at developer breakfasts and is available online.

Manningham Matters

Doncaster Hill, Doncaster Rail and MC², specifically the Plaza Park and its events, continued to be promoted via stories in *Manningham Matters*, Council's bi-monthly community newsletter, which was published and distributed to residents in July, September, October and December 2015 and February and April 2016. The April 2016 issue included a story on the behaviour change project, *Doncaster Hill – One step at a time*. This included quotes from a Doncaster Hill resident about the benefits of using public transport and walking to get around Doncaster Hill.

Media

A number of positive news articles were published in local and metropolitan media during the year. The majority of articles appeared in the Manningham Leader, with stories also appearing in Melbourne Weekly Eastern, The Age, Herald Sun and industry journals.

Media releases

A total of 13 media releases were issued by Council in relation to Doncaster Hill this year. These were distributed to local news media including *Manningham Leader* and *The Weekly Review* and in some cases distributed to metropolitan newspapers *The Age* and *Herald Sun*.

Media releases covered topics such as Doncaster Rail, planning activities, planning scheme amendments and events happening within Doncaster Hill, specifically at the Plaza Park at MC² and the MC² Community Garden.

A summary/excerpt of each of the media releases is outlined below:

Rail cannot progress without phase two study – 27 July 2015

The completion of Doncaster Rail will not make the 2029 deadline set by the Public Transport Victoria (PTV) 'Network Development Plan – Metropolitan Rail, 2012' unless the Doncaster Rail Phase Two Study is completed by 2016.

Spring in to action this September at MC² – 4 August 2015

Manningham City Square is set to become an urban park brimming with activity as part of a new VicHealth initiative that is inspiring communities to get active.

Join in the fun at the Plaza Park Project – 15 September 2015

The Plaza Park Project is nearly here and the community is invited to celebrate the launch of this exciting new activity space in Manningham at an open day on Wednesday 23 September, 11.00 am - 2.00 pm.

Major upgrade for Lawford Reserve – have your say – 24 September 2015

Council is planning a major upgrade of Lawford Reserve in Doncaster as part of the Doncaster Hill Urban Masterplan and is inviting comments from the community on what they would like to see as part of this district level reserve

The Australian Ballet at the Plaza Park – 15 October 2015

Children aged five years and up are invited to dance the morning away at Plaza Park, Manningham City Square between 10.00 am and 1.00 pm on Saturday 7 November.

Farmyard Fun at the Plaza Park on Australia Day – 4 January 2016

Join us at the Plaza Park, Manningham City Square on Tuesday 26 January for a Pop Up Farmyard celebrating all things Australian.

School holiday fun in The MC² Community Garden – 30 December 2015

Manningham Council is hosting a series of free fun school holiday planting activities at the MC² Community Garden from 12 to 19 January.

Located behind MC² (Manningham City Square) at 687 Doncaster Road in Doncaster, the MC² Community Garden is a space where local residents and community members can come together and grow delicious food.

Celebrate Chinese New Year at Plaza Park – 19 January 2016

Sunday 7 February from 2.00 pm to 5.00 pm will see Plaza Park at Manningham City Square come alive for Chinese New Year with a celebration of Chinese arts and culture.

Summer in the MC² Community Garden – 20 January 2016

The MC² Community Garden in Doncaster will be filled with activity this summer with a range of hands-on activities, workshops and community food swaps on offer from 29 January through to 18 March.

Enjoy some African beats at Jungle Jam – 15 March 2016

Try playing some joyous drum rhythms, sing an uplifting chant, or just groove along to the African beats with Valanga Khoza presenting his show 'Out of Africa'. Event held Sunday 3 April 11.00 am – 3.00 pm.

Have your say - Draft Lawford Reserve Plan on exhibition - 4 May 2016

Manningham Council is inviting comments from the community on its draft plan for a major upgrade of Lawford Reserve in Doncaster, which is located between Westfield Doncaster and the Tullamore Estate residential development.

Council to exhibit plans to expand Westfield Doncaster as Amendment C104 – 1 June 2016

Changes to the Manningham Planning Scheme, which would enable an expansion of Westfield Doncaster, are proposed to go on public exhibition during July and August this year, subject to the Minister for Planning granting authorisation. Known as Amendment C104, the proposed change will revise and introduce new planning controls to the Westfield Doncaster site at 619 Doncaster Road, so that Manningham Council can consider the expansion of retail and commercial floor space.

Doncaster Hill e-Newsletter

During 2015/16, five editions of the Doncaster Hill e-Newsletter were produced and published in July, September, December, March and June. The e-Newsletter currently has a total of 158 subscribers.

Doncaster Hill local developer breakfast forums

Council continued to host local developer breakfast forums to actively facilitate future development on Doncaster Hill. Three Doncaster Hill developer breakfasts were held in 2015/16, in August and December 2015, and May 2016. The breakfasts provide a networking opportunity for Doncaster Hill landowners and developers and representatives from the Department of Economic Development, Jobs, Transport and Resources; Westfield and Box Hill Institute. Guest speakers included Ricki Hersburgh, Manager Sustainability, UDIA, Ian Briggs, Director, Plus Architecture and Matthew Nichol, Director and Principal Economist, REMPLAN.

Development facilitation

One of the key roles carried out by the Doncaster Hill Place Manager is development facilitation. During the year the Place Manager met with developers, landowners, real estate agents and prospective property purchasers to discuss development opportunities for specific sites.

Pre-application meetings for a number of key sites were held and involved members of the Statutory Planning Unit. The Place Manager acted as the point of contact for developers and community members who sought further information on the Doncaster Hill Strategy, resolution of issues, or assistance with Doncaster Hill marketing and branding.

During the year, the Place Manager also gave presentations on Doncaster Hill to a range of stakeholders, including a Real Estate forum meeting. The Forums are usually held biannually and all agents in Manningham are invited to attend. The presentation on Doncaster Hill focused on the opportunities available to agents via the trend for 'downsizing' of Manningham residents.

10. BUDGET

The tables below shows actual expenditure Doncaster Hill operating costs, income and capital expenditure for the past three years.

Operating Expenditure July 2013 to June 2016 (\$)

	Actual 2013/2014	Actual 2014/2015	Actual 2015/2016
Specialist costs re Council Plan items	30,975	25,913	17,072
Marketing and promotion	4,082	14,596	5,805
Legal advice	5,476	0	0
General consultants	9,110	11,400	20,000
Administration/function centre costs	3,255	3,273	3,709

Capital Expenditure July 2013 to June 2016

	Actual 2013/2014 \$000's	Actual 2014/2015 \$000's	Actual 2015/2016 \$000's
Streetscape Infrastructure	27	57	8
Transport Infrastructure	9.5	189	0
Public Art	0	0	0
Open Space	55	15	213
Civic Precinct	60	341	65^
Total	209	602	221

[^] The Civic Centre signage was funded via a special business case. This expenditure is not a Developer Contributions Plan (DCP) item.

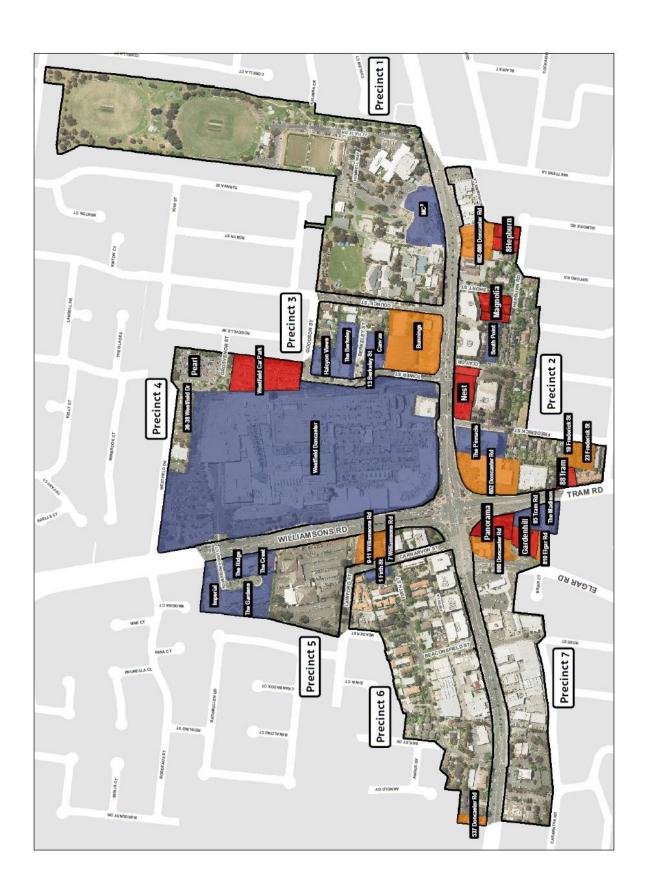
INCOME SOURCES	2013/2014 \$000's	2014/15 \$000's	2015/16 \$000's
Sale of assets (minus costs)	2,005	0	0
Grants	-	0	\$129
Development Contributions	172	237	1,474
Open Space Contribution	163	325	2,250
TOTAL	2,340	562	

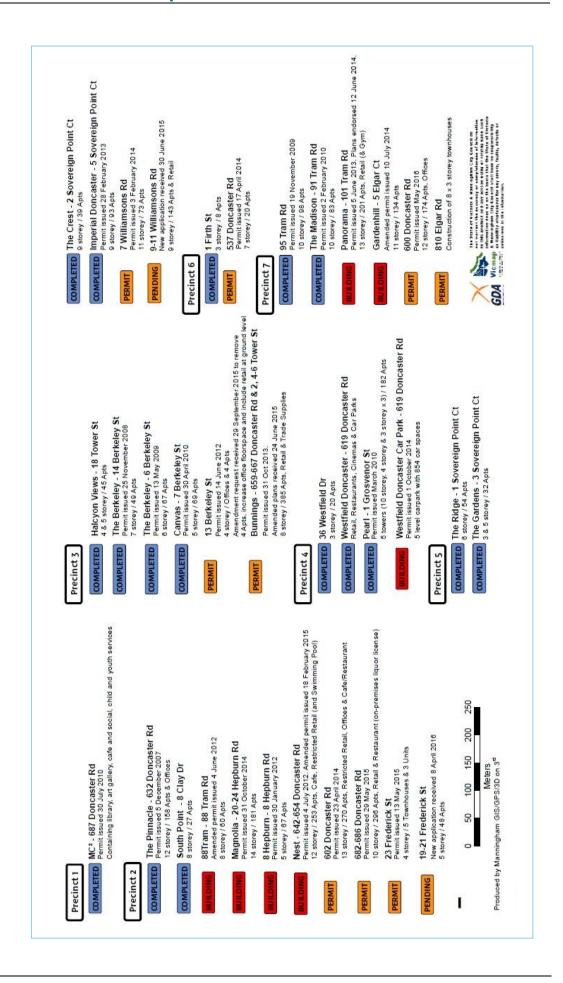
TYPE OF WORK	2016/2017 \$000's	2017/2018 \$000's	2018/2019 \$000's
Streetscape (boulevard, signage, lighting, street furniture etc)	0*	0	0
Public art	0	0	0
Transport infrastructure (pedestrian/cycle paths, traffic treatments)	0*	0	0
Open Space (Lawford Reserve)	375**	395	395
TOTAL	0	0	0

^{*} Subject to further review of the Doncaster Hill Development Contributions Plan.
** Subject to further investigation of the purchase of 11 Hepburn Road, Doncaster.

INCOME SOURCES	2016/2017 \$000's	2017/2018 \$000's	2018/2019 \$000's
Sale of assets (minus costs)	0	0	0
Grants/sponsorship	50	100	0
Developer Contributions	1,785	1,500	500
Open Space Contributions	1,697	1,500	500
TOTAL	3,482	3,100	1,000

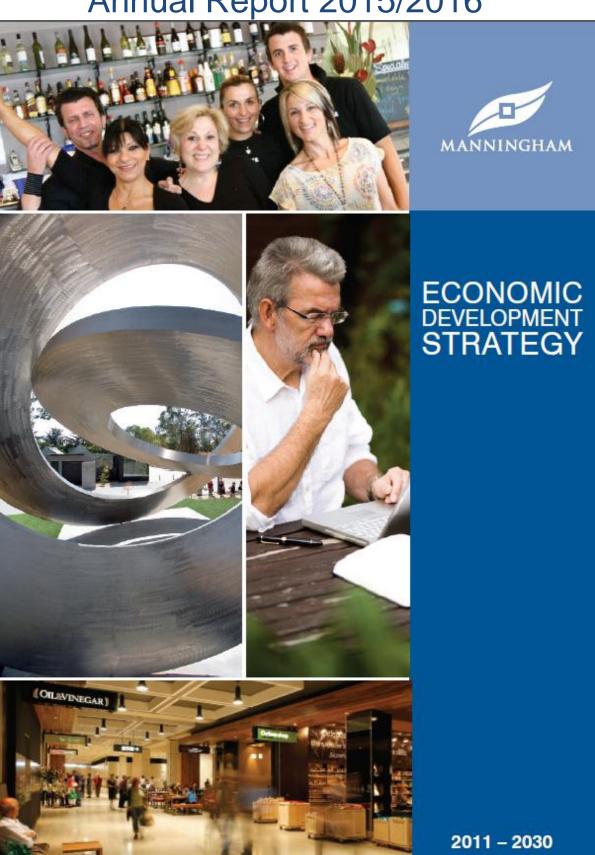
APPENDIX 1: Doncaster Hill Planning Applications Map June 2016





TRIM Ref: D16/35731

Economic Development Strategy
Annual Report 2015/2016



Economic Development Strategy Annual Report 2015/16 1 | P a g e

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1. Executive Summary

The economic vision for Manningham as articulated in the *Manningham Economic Development Strategy (2011-2030)* is that:

Manningham will support diverse and well located businesses that excel through sustainable practice, technological advancement and support of healthy and accessible communities, resulting in the long term generation of an attractive place to invest personally and professionally.

By bringing together strategic economic objectives across Council, the Economic Development Strategy focuses on actions that create long term community health by positioning Manningham as a great place to learn, live, play and work.

An annual initiative associated with the delivery of Manningham's Council Plan 2013-2017 is:

To continue to implement the Economic Development Strategy with a particular focus on enhancing Manningham's tourism and activity centres to improve the economy of the City.

In 2014/2015 the following items were identified as projects to occur during 2015/16. All the eight projects were completed and are highlighted in the relevant sections of this report.

- ✓ Finalisation and implementation of the *Manningham Visitor and Tourism Marketing Implementation Plan 2015/2016.*
- ✓ Direct marketing with new ABN holders via the ABR database. Electronic mail out to new ABN holders. It is anticipated that this will occur bi-monthly.
- ✓ Improved regional collaboration with members of the Regional Economic Development Group, auspiced by Melbourne East RDA and the East CEO's Group.
- ✓ Completion of the renewal of the Manningham Business website. A new Content Management System (CMS) with responsive design and improved usability.
- ✓ Completion of the Business Development Program survey, used to provide the training required by Manningham's business community.
- ✓ Completion of the Streetscape Master Plan Tunstall Square (west) activity centre and the commencement of improvement works.
- ✓ Continue to support Doncaster Hill with a view to increase the economic benefits of the development, including commercial space and innovation / co-working hubs.
- ✓ Continued support of community driven economic development initiatives such as Manningham Business Network and Manningham Business Excellence Awards

During 2015/16 94% of the 168 actions in the *Manningham Economic Development Strategy* were either delivered or completed by 30 June 2016. It should be noted that 78% of the all actions are defined as *Ongoing*.

Key highlights include:

- The Visitor and Tourism Marketing Implementation Plan 2015/2016 was finalized in August 2015. Its purpose is to develop a series of activities to encourage visitation and additional spend in Manningham. The continued association with Destination Melbourne and Discover Your Own Backyard as well as improving connections with both Nillumbik and Yarra Ranges Tourism has increased the opportunity for this sector to grow.
- Partnerships and an increased role in regional issues have also placed Manningham in a good position moving forward. The continued success of the Manningham Business Excellence Awards and Women Inspiring Business Expo and Lunch as feature events has created a stronger business community and has promoted Manningham as an ideal place to do business.
- The Business Development Program was again successful for 2015-16 and included 54 events with 1,622 attendees. This was delivered at a minimal cost through leveraging and partnering with external agencies.

1.1. Quick Snapshot

Actions are delivered via five Strategic Directions as follows

Strategic Direction	Ongoing	Complete	Abandoned	To Commence
Part A – Attracting and Retaining Businesses	68%	25%	7%	0
Part B – Developing Leading Local Businesses	91%	9%	0	0
Part C – Enhancing Manningham Tourism	74.4%	9.3%	9.3%	7%
Part D – Activating and Improving Activity Centres	80%	20%	0	0
Part E – Integrating Economic Development	77%	20%	3%	0

Program	2013/2014	2014/2015	2015/2016
Business Development Events	55	57	54
Event Attendees	1,395	1,608	1,622
Local Business Partnership Program ¹	N/A	6	10
Manningham Business Network (MBN) meetings	10	10	10
E-bulletins	14	18	21
E-bulletin subscribers	1,857	1,666	1,848
New business registered	360	52	84 ²
Business directory update	1,430	840	1,844
New business kits	42	52	40
Commercial Development Approved ³		31	22
Footpath Trading Permits (display of goods	43	44	46
Footpath Trading Permits (outdoor dining)	88	86	96
Busking Permits ⁴	N/A	27	18
Capital Works – Activity Centres	\$973,000	\$912,000	\$909,000
Signage – Activity Centres	\$26,000	\$4,000	\$0 ⁵
Street Furniture – Activity Centres	\$30,000	\$40,000	\$127,000
Maintenance – combined Activity Centre budget	\$510,000	\$510,000	\$510,000
Sponsorship gained	N/A	\$16,210	\$14,210

¹ Program commenced in 2014/15

² Concentration has been on the renewal of the website – accurate records have not been kept for new businesses

³ Data not available for 2013/14

⁴ Permits commenced 2014/15

⁵ The entire 2015 /16 City Signage budget was used to fund high-priority signage replacement at Council facilities and in open space reserves.

2. Background

The Manningham Economic Development Strategy (2011-2030) is delivered under the Manningham Council Plan 2013-2017:

Strategic Objective 5:

Everything we need is local.

Goal:

Our distinct villages and activity centres are vibrant places to meet and provide support to local business and traders.

Annual Initiative 2015/2016:

To continue to implement the Economic Development Strategy with a particular focus on enhancing Manningham's tourism and activity centres to improve the economy of the City.

Measure:

Development and commencement of implementation of Visitor and Tourism Marketing Plan by 30 June 2016.

The purpose of the Manningham Economic Development Strategy is:

To generate resilient, sustainable and vibrant community groups through planning and programs that leverage local competitive advantages and address key challenges facing the city's capacity to retain, develop and attract local economic opportunities.

The Strategy focuses on actions that create long term community health by positioning Manningham as a great place to learn, live, play and work.

The Economic Vision for Manningham, as stated in the Strategy is:

Manningham will support diverse and well located businesses that excel through sustainable practice, technological advancement and support of healthy and accessible communities, resulting in the long term generation of an attractive place to invest personally and professionally.

The Strategy is based on five strategic directions:

- Part A Attracting and retaining businesses
- Part B Developing leading local businesses
- Part C Enhancing Manningham tourism
- Part D Activating and improving activity centres
- Part E Integrating economic development.

The implementation of the *Manningham Economic Development Strategy* commenced in December 2011 and continues to achieve significant results since it was adopted.

3. Part A: Attracting and Retaining Business

This strategic direction is designed to gain understanding of the future (based) skills needed, to plan for provision of suitable supply of floor space and to focus on targeted projects that will attract and support key industry sectors to deliver improved local working opportunities.

This strategic direction has three objectives:

- 1. Support the development of future based skills to suit local work force requirements.
- 2. Support the retention and increased supply of physical space for commercial, agricultural and industrial business.
- 3. Undertake targeted project work to support business attraction and retention.

Table 1 summarizes the types of actions contained within Part A of the *Manningham Economic Development Strategy (2011 – 2030)*.

Part A - Attracting and Retaining Business		
Actions	28	
Short	13	
Medium	7	
Long	1	
Ongoing	7	

Table 1: Quick Facts - Attracting and Retaining Business

To date, of the 28 actions, 26 (93%) have been commenced or completed, with 2 (7%) abandoned (see Figure 1).

Attracting and Retaining Business - Actions

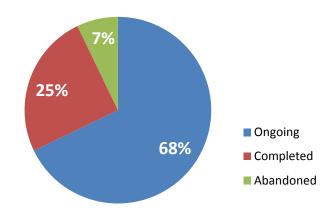


Figure 1: Percentage of Actions, Part A – Attracting and Retaining Business

Working in partnership with other agencies, organisations and Councils, Manningham has been able to secure a comprehensive *Regional Investment Attraction Strategy* for the Melbourne East region, complete with a prospectus. This sets the tone and direction for attracting new business as well as growing and support existing business. The *Strategy* identifies the key business sectors for the Melbourne East region. Manningham continues to

be remains strong in Retail, Health and Professional Services. Working as a region will increase the economic opportunities for Melbourne East and help to leverage the support of other levels of government and private investment.

3.1.2015/2016 Highlights

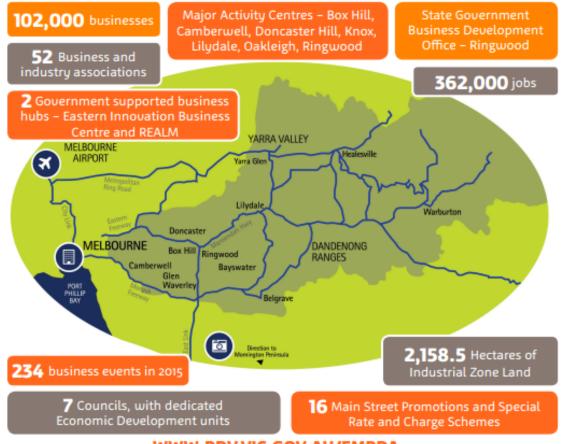
- Formation of the Melbourne East Regional Economic Development Group (MEREDG) under an MoU signed by the CEOs of all seven Councils, with support from RDA Melbourne East and the State Government Department of Economic Development, Jobs, Transport and Resources.
- Regional Investment Attraction Strategy, delivered via MEREDG, completed with prospectus and strategy documents. Analysis and data document was also produced which provides comprehensive data for advocacy, funding and other requirements of Council.
- Promotion of the Melbourne East Region through an advertisement and advertorial in National business focused publication *Inside Small Business*. (Refer to Image 1)
- Commenced preparation of *Rural Areas Discretionary Uses Strategy* which will consider appropriate business opportunities in the Green Wedge and other rural areas in the municipality.
- Business Development Program was enhanced with data collected from surveys, focused on building business resilience and skills.
- Continued to deliver a wide range of activities within the Business Development Program with participation from partnerships and leveraging support from other agencies.
- Commenced delivery of improvements to the Tunstall Square Activity Centre including finalisation of new taxi and bus parking, improved connective footpath and formal adoption of the closure of Shaw Street for a new public space.
- Food Security Plan was adopted by Council; this document brings together all the food related actions across Council's plans and strategies. Its actions will form part of coordinated annual work plans across the organisation.
- Completion and launch of the new Manningham Business website.
- Completion of a Manningham *Health Services Demand Assessment* by MarcoPlan Dimasi.

MELBOURNE Australia's Premier Lifestyle and Business Destination

We are:

- · Home to Australia's most highly qualified workforce
- . Host to an existing network of 102,000 businesses
- · Accessible by major transport networks
- Connected to high-speed broadband internet
- A community with above average personal and household income
- Home to Australia's pre-eminent research, education and innovation providers
- · Exceptionally liveable
- Access to Innovation Connections and facilitators at CSIRO and Australian Manufacturing Technology Institute Limited.

This makes Melbourne East a destination for local and global businesses as well and investors to set up and flourish.



WWW.RDV.VIC.GOV.AU/EMRDA

Regional Development Australia Melbourne East facilitating, supporting and promoting economic growth in Melbourne East.





















3.2. Melbourne East Regional Economic Development Group

The Melbourne East Regional Economic Development Group (MEREDG) is supported by all seven Councils in the Melbourne East region. The MEREDG meets regularly to deliver regional projects, priorities and opportunities for business, jobs, investment and growth in Melbourne East. Key partners are RDA Melbourne East and the Department of Economic Development, Jobs, Transport and Resources, in particular the Victoria Government Business Office at Ringwood, which services businesses in the East.

Key outcomes for MEREDG have included:

- Finalisation of the Melbourne East *Regional Investment Attraction Strategy* (refer to Image 2)
- Completion of a review on the impact of the night time economy for Melbourne East
- Commencement of a regional promotional website, which will include regional investment map, regional business development calendar, central point of contact for Melbourne East investment opportunities and portal for member councils.
- Involvement in the Regional Plan in association with RDA Melbourne East
- Successful implementation of a MoU to deliver regional economic development
- Development of a regional project priority tool to assess projects of regional significant.

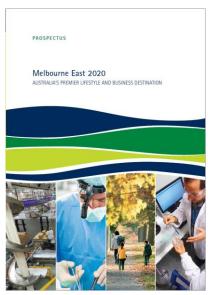


Image 2: Melbourne East Investment Prospectus

3.3. Health Services Demand Assessment

With increasing population and aging in place residents' access to health services is important for Manningham. Council commissioned MacroPlan Dimasi to prepare a *Health Services Demand Assessment* which recommends what actions Council can undertake to help facilitate meeting the health needs of our community.

Further work will need to be undertaken in association with the relevant State authorities and private health providers.

3.4. Manningham Business Website

The new Manningham Business website was launched in May 2016 (see Image 3) and replaces an existing website. It is easier to use, with clean, clear styling and robust search functionality. Key features include;

- An upgraded local directory, designed to make it easy for residents to find local businesses
- A business events calendar including regional events
- A dedicated shopping centre page, highlighting Manningham's neighbourhood centres
- A comprehensive suite of business resources
- An up to date news feature
- E-news sign-up and archive.

The website is built on a Wordpress platform providing an easy to use content management system that allows businesses to manage and control their content on the *Local Directory*.

A 'blog' style *News* feature allows for fast upload of up to date business information and other material as it comes to hand.

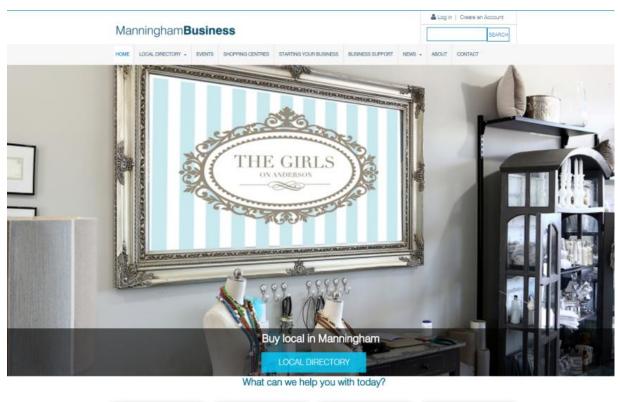


Image 3: Manningham Business New Look Website

4. Part B: Developing Leading Local Businesses

This strategic direction includes actions designed to equip local business people with the resources required to provide residents with access to exciting employment opportunities and quality goods and services.

The objectives include streamlined communication with business, facilitation of education, training and networking, with a focus on building local resilience and attracting investment to a municipality that is proud of the environment it is located within.

Council's support of an advanced local business network plays an integral role in the health of the local economy. Supporting connections provides improved local employment prospects, as well as improved availability of quality goods and services.

This strategic direction has four objectives:

- 1. Improve Council's communication tools to improve delivery of business service initiatives
- 2. Provide business with pertinent industry information.
- 3. Encourage continuous investment in development and training.
- 4. Communicate the benefits of Manningham's training package and environment to enhance local pride and attract new investment.

Table 2 summarises the types of actions contained within Part B of the *Economic Development Strategy* 2011 – 2030.

Part B – Development Leading Local Businesses	
Actions	33
Short	8
Medium	7
Long	3
Ongoing	15

Table 2: Quick Facts - Developing Leading Local Businesses

The Manningham Business Development program for 2015/16 has included a wide range of opportunities for businesses (refer to Image 3). Through partnerships, the Economic Development and Tourism team has managed to secure a total of 54 events with 1,622 attendees. This is a total value in excess of \$162,200 (\$160,800 in 2014/15 and \$139,500 in 2013/2014)⁶ to Manningham's business community. The workshops, seminars and events are offered at no or low cost, which makes them readily available to the target markets of home-based business, small to medium enterprises and tourism operators.

The Manningham Business website and *e-news* (electronic business newsletter) continues to be the best method of mass communication to businesses in Manningham. Both the website and *e-news* have seen improvements in visitation and engagement since they were upgraded.

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⁶ Each participant received approximately \$100 value from these workshops, seminars and events

Figure 2 outlines the results for Part B, in relation to which 33 (100%) actions have been delivered or completed to date. This highlights the significant achievements made in business development and communication.

Developing Leading Local Business - Actions

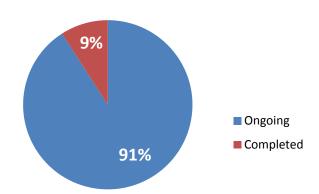


Figure 2: Percentage of Actions, Part B - Developing Local Business

4.1. 2015/2016 Highlights

- Completion of the renewed Manningham Business website. The website now offers a streamlined and easy to use platform for businesses to interact with Council and access the services they need.
- Targeted business development program events to meet the needs of Manningham businesses. Needs identified through a business survey.
- Promotion of business articles and events through the Manningham Business website and e-bulletin.
- Delivered 54 business development events with 1,622 attendees. Majority delivered via partnerships with other government agencies, local businesses, industry associations and training and development organizations. Value of training in excess of \$162,200⁷
- Increased utilization of data sources such as ID Community Profile, REMPLAN and Australian Business Register, these resources which help target businesses located in Manningham.
- Second year of the successful Women Inspiring Business Expo and Lunch. This
 event was a joint venture with Manningham Business Network and saw 26 local
 business exhibitors and 120 attendees to the formal lunch.
- Strong promotion of businesses, development program and key centres throughout the year, including Manningham Business Excellence Awards and Women Inspiring Business Expo and Lunch.
- Secured \$6,500 in grant funding from Victoria State Government through Small Business Victoria, this was for Business Excellence Awards and Women Inspiring Business Expo and Lunch. A further \$7,710 was raised in sponsorship for the inaugural Women Inspiring Business Expo and Lunch.
- The community driven Business Excellence Awards raised \$38,500 in sponsorship plus in-kind support in excess of \$10,000. Council provides in-kind support worth approximately \$2,500.

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⁷ Approximately each participant received \$100 value from these workshops, seminars and events

4.2. Business Development Program

The business development program covers a wide range of activities, all designed to assist with the training and development of businesses in Manningham. Council partners with a number of organizations, individuals and government agencies to bring a diverse and cost effective business development program to support business in Manningham.

4.2.1. Manningham Business Network (MBN) Incorporated

As an incorporated association, the *Manningham Business Network* is operated by a group of hard working and dedicated local business operators who in collaboration with Council host two meetings monthly. The first meeting of the month is open to the public. At these meetings, broad business themes are discussed with a view to encouraging attendees to join the network in an informal capacity. These meetings are held at Council Offices with the provision of in-kind support from Council for the room and catering,

The second meeting of the month is open only to members. At these meetings members openly discuss issues encountered and share resources and ideas and provide referral opportunities amongst one another.

In 2015/2016, MBN, with Council's support, held 10 open meetings with 416 attendees. The Manningham Business Network has grown by 18% to 49 members, as of June 2016.

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July	August	September	October	November	December
32	120 – (Women Inspiring Business)	28	39	Business Excellence Awards	34
January	February	March	April	May	June
N/A	45	30	29	29	30

Table 3: MBN Open Meeting Attendance 2015/2016

A broad range of business themes were covered in each of the sessions in 2015/2016. Table 4 provides an overview of the opportunities offered to the Manningham business community over the last 12 months.

Date	Speaker	Topic
July 2015	Roger LaSalle	Not the what, but the who and how
August 2015	Yvonne Bornstein	Women Inspiring Business Expo and Lunch
September 2015	Panel Discussion and presentations from MBN Members	Various
October 2015	Presented by Bendigo Bank held at Casavini Ristorante	
December 2015	Featuring Winners of the BEA	
February 2016	Jon Manning	Are You Pricing Like Dennis Denuto?
March 2016	Lisa Renn	Foster Potential

Date	Speaker	Topic
April 2016		
May 2016	Carolyn Tate	Why am I in business?
June 2016	Member Panel	Sharing thoughts and ideas on what makes for good marketing

Table 4: MBN Speaker Topics 2015/2016

4.2.1 Small Business Victoria

Council's work with *Business Victoria* continued throughout 2015/2016 (refer to Image 4 <u>Small Business Victoria</u>.). This long running partnership is based on communication and engagement from both parties to create a successful ongoing relationship.

A total of 10 workshops were held, with 106 participants. Generally groups with a maximum of 20 are allowed at these events in order to provide the most effective development opportunity. These are delivered on a cost neutral basis, with user fees covering costs for the light catering.

These workshops included:

Topic	Description	Attendance
Reduce Your Utility Costs 1 September 2015	Help your business to review your practices, identify savings opportunities and put a plan in place to reduce your costs using simple, effective and inexpensive actions.	4
Business Planning Basics 6 October 2015	This seminar is all about putting in place the essential framework to help move your business forward.	7
Marketing Basics 27 October 2015	In an increasingly competitive business environment, marketing is a valuable way for small businesses to find and keep customers. Marketing Basics provides a great overview of marketing.	17
Business Networking 10 November 2015	Networking is one of the most important business building tools across every industry and sector in today's highly competitive market.	13
Go Online 24 November 2015	The business opportunities presented by the online world are immense but knowing how to start out can be challenging.	14

Table 5: Small Business Victoria events 2015/2016

Council also participated in the Small Business Festival held in August 2015.

Topic	Description	Attendance
Setting Financial Strategies Seminar 21 July 2015	Learn how to develop an effective profit and loss budget and a cash flow forecast that can be used to monitor and measure the strategic objectives of your business.	10
Starting Your Business Workshop	However good your business idea, taking the plunge and starting your own business can	20

Topic	Description	Attendance
4 August 2015	be a daunting process. Making the right moves at this early stage can help set your new business on the road to success.	
Marketing for Growth 12 August 2015	If you are focused on growing your business, refining your existing marketing strategy could be the most effective way to realise your goals and take your business to the next level.	8
Better Business Practices Workshop 18 August 2015	Introducing better business processes enables business owners to concentrate on their core business activity, maximising the opportunities for success.	6
Get Your Business Organised Seminar 25 August 2015	Help priorities and streamline day to day tasks enabling you to focus on growing and developing your business.	7

Table 6: Small Business Festival Events 2015/2016



Image 4: Business resource developed by Small Business Victoria

4.2.2. Social Media Workshop Series

Developed in partnership with Banyule City Council and the Darebin Business Enterprise Centre the *Social Media* series, explored all popular social media applications and the best method for utilizing them for business. This series was developed from feedback by business stating that they wanted to explore applications in more detail.

The series as outlined in Table 7, was delivered across both municipalities on a fee-forservice model.

Topic	Description	Attendance
Getting Started with Social Media	Broad understanding of social media for business	28
Introduction to Facebook for Business	Introductory course to how Facebook works for business	28
Boosting Your Facebook	Taking the next step in Facebook for business	27
LinkedIn and Twitter	Exploring the use of these for business	13
Instagram and Pinterest	Exploring the use of these for business	23
Simple Steps to Building a Website	Building a website using the popular WordPress platform	25
SEO	Getting the most out of your website and search engines	27

Table 7: Social Media Workshop Series

4.2.3. Manningham Partnership Development Programs

In order to expand the offerings available to Manningham businesses, Council has sought partnerships with locally based business experts, training providers and organisations.

These have been developed to create opportunities for businesses to learn and grow while also supporting local professionals and business events.

Trainers provide their services at no cost while Council assists by providing the venue, promotion and coordination. The joint venture nature has benefited both parties.

The events held in 2015/2016 are outlined in Table 8 below.

Topic	Description	Attendance
Business Excellence Awards Launch	Breakfast launch of the Business Excellence Awards	132
Amplify Your Marketing - Paul McCarthy Information Sessions	First of a series of marketing workshop from local provider Paul McCarthy	25
Warrandyte Business Expo	Expo and concurrent business seminars held in Warrandyte. Co-sponsored by Manningham, Nillumbik and State Government.	230
Paul McCarthy Workshop 1 - Amplify Your Marketing	Second in a series of marketing workshop from local provider Paul McCarthy	9
Paul McCarthy Workshop 2 - Amplify Your Marketing	Third in a series of marketing workshop from local provider Paul McCarthy	12
Paul McCarthy Workshop 3 - Amplify Your Marketing	Fourth in a series of marketing workshop from local provider Paul McCarthy	8
Inclusion @ Work	Breakfast to promote diversity in the workplace. Guest speakers included business owners and champions of an inclusive workforce. Delivered in association with Social and Community Services, local employment agencies and service providers	160
Paul McCarthy Final Workshop - Amplify Your Marketing	Final in the series of marketing workshop from local provider Paul McCarthy. Was cancelled as deliver provided one-on-one sessions to attendees	Cancelled
Business Excellence Awards	Gala awards night	150
Tourism Forum	Forum of tourism related businesses to promote the services available to them via Council's association with Destination Melbourne and partnerships with Nillumbik and Yarra Ranges Tourism	12
Creating Better Relationships – Eyes of Horus	Local wellness training provided a workshop on getting the most out of your relationships in the workplace. Staff development and customer relations.	28

Table 8: Partnership Programs

4.2.4. Business Enterprise Centre (BEC) – Free Small Business Mentoring

The small business mentoring program is offered at no cost to local Manningham businesses on a monthly basis.

This program is an initiative of Box Hill Institute's Business Enterprise Centre, Manningham City Council, Banyule City Council and Whittlesea City Council.

This program has been running successfully for five years.

Every month, local businesses can book into a one hour, one on one session with a business mentoring professional to assess ideas, business planning, growth strategies, addressing challenges and more.

The 2015/2016 financial year saw 51 businesses, in 11 sessions, receive direct benefit from participating in a free business mentoring session.

4.2.5. Business Excellence Awards

The third annual Manningham Business Excellence Awards⁸ were announced in November 2015. The Awards are community driven with in-kind support from Council and provide an opportunity for recognition of leading businesses in Manningham.

The Awards Committee consists of representatives of the four Rotary Clubs of the City of Manningham, two Community Banks (Bendigo Bank), Manningham Business Network and Council.

In 2015, Council ran nomination workshops to help businesses with the application process as shown in Image 6 below. This was well received and proved most beneficial to award entrants.

Other events included hosting Committee meetings and judges' assessment of awards. Council staff also assistance with the Gala Awards night.

The awards are fully funded through sponsorship and Council offers in-kind support through the Economic Development and Tourism team.

The 2015 awards saw a refinement of the award categories to separate larger business, although number of entrants did not meet the expectations. Six awards were presented as follows:

- Accommodation and Food Services
- Personal Services
- Professional Services 1
- Professional Services 2
- Retail
- Trade Services

- Olivigna
- Ivory Hearing
- Kingsford Podiatry Group
- Top to Toe Health
- Gourmet Living
- H2 Pro Plumbing



1. Submit your Expression of Interest Closes 29 July 2016



2. An Awards mentor will be assigned to you to support you with your application



3. Submit your Awards application Applications close 8th September 2016



4. The finalists are selected



5. The judges visit finalists at their workplaces Commencing 14th September



6. The winners are announced! Awards Gala Ceremony Wednesday 9th November 2016

Image 5: 2015 Process for the BEA Awards

These categories culminated in the 2015 Manningham Business Excellence Awards Business of the Year – Top to Toe Health, an allied health provider based in Templestowe.

The Awards are an important part of business development and continued support from Council is incorporated in 2016/2017 Work Plans. The Committee has secured a three year major sponsorship deal with local real estate agency Hudson Bond. This has set up the next three years with a focus on businesses telling their story. The 2016 awards have commenced with a launch breakfast and already are seeing an increased take up of businesses.

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⁸ For latest news on the awards see http://www.manninghambea.com.au/

5. Part C: Enhancing Manningham Tourism

Tourism and the visitor economy make up a key component of Manningham's local economy. Visiting Friends and Relatives (VFR) is the largest market supporting the local visitor economy.

VFR has significantly higher value in Manningham than other parts of the Eastern Region, which itself has a high component of VFR compared to Greater Melbourne.

Manningham's unique characteristics and its balance of City and Country provide a diverse range of tourism attractions and destinations, both built and natural. These include shopping, museums and arts, parks and play spaces. There are also several destination operations including; Beasley's Tea House, Petty's Orchard, Kellybrook Winery etc.

This strategic direction has four objectives:

- 1. Attracting and retaining events.
- 2. Fostering business excellence.
- 3. Promoting 'Memorable Manningham'.
- 4. Planning for tourism infrastructure and programming.

Table 6 summarises the types of actions contained within Part C of the *Manningham Economic Development Strategy (2011 – 2030)*.

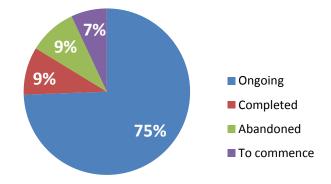
Part C – Enhancing Manningham Tourism		
Actions	43	
Short	13	
Medium	7	
Long	2	
Ongoing	21	

Table 6: Quick Facts - Enhancing Manningham Tourism

Council is continuing to work on implementation of the actions in Part C of the Strategy.

A total of 36 (84%) actions have been delivered or completed to date, with four (9%) abandoned and 3 (7%) yet to have been commenced, (Figure 3).

Attracting and Retaining Business - Actions



5.1 2015/2016 Highlights

- Continued relationship with Destination Melbourne Limited, including intelligence gathering through Greater Melbourne Tourism networking meetings and events.
- Promotion of a range of tourism focused events via association with Destination Melbourne Limited program *Discover Your Own Business*, including various festivals, destinations, trails, and operators.
- Finalised the Manningham Visitor and Tourism Marketing Implementation Plan.
- Held tourism operator focused workshops and networking events to provide opportunity for businesses to learn and grow together.
- Commenced preparation of the *Rural Areas Discretionary Uses Strategy*, which will identify appropriate uses (including tourism) within the *Green Wedge* and *Rural Zones* of Manningham.
- Continued delivery of quality infrastructure in our parks and open spaces, including public toilets in key activity centres and playgrounds in popular parks.
- Improvements to the Council website to include greater focus on visitor and visitor activities in the City, incorporated into *Things to do.*

5.1. Destination Melbourne - Discover Your Own Backyard

Manningham has continued to partner with *Destination Melbourne* and the *Discover Your Own Backyard* campaign. Manningham and several visitor based businesses have featured in many promotional items.

The increased participation of tourism businesses would assist with extending the reach of this program and is a key driver of the *Manningham Visitor and Tourism Marketing Implementation Plan*.



Image 6: April Inspire Me featured day trip between Templestowe and Warrandyte9

⁹ http://www.dyob.com.au/inspire-me/templestowe-and-warrandyte-all



Image 7: Promotion of the Kellybrook Cider Festival in April DYOB e-news

5.2. Visitor and Tourism Marketing Implementation Plan 2015/2016

The Visitor and Tourism Marketing Implementation Plan 2015/2016 was finalised in August 2015.

The purpose of the Plan is to develop a series of activities to encourage visitation and additional spend in Manningham by:

- 1. Increasing engagement and interaction with visitor related business operators.
- 2. Engaging with residents of Manningham to increasing their knowledge of local visitor attractions.
- 3. Encouraging visitation to Manningham from Greater Manningham and beyond.

The Plan utilises visitor and tourism data to create activities to deliver relevant actions from the *Manningham Economic Development Strategy (2011 – 2030) –* Part C Enhancing Manningham Tourism.

The actions in the Implementation Plan relate to positioning and promoting Manningham's tourism products, establishing partnerships to deliver and promote events and actions.

In future years the implementation plan will incorporate data from other sources such as the *Rural Areas Discretionary Uses Strategy* and the *Greater Melbourne Destination Management Plan* being developed in association with Destination Melbourne and others in 2016-2017.

Tourism, or visitor, expenditure is still focused on the three key industries of Retail, Accommodation & Food and Arts & Recreation services (see Table 7). While Transport, Postal and Warehousing and Manufacturing make up the top five industries, accounting for 80% of the tourism expenditure in Manningham.

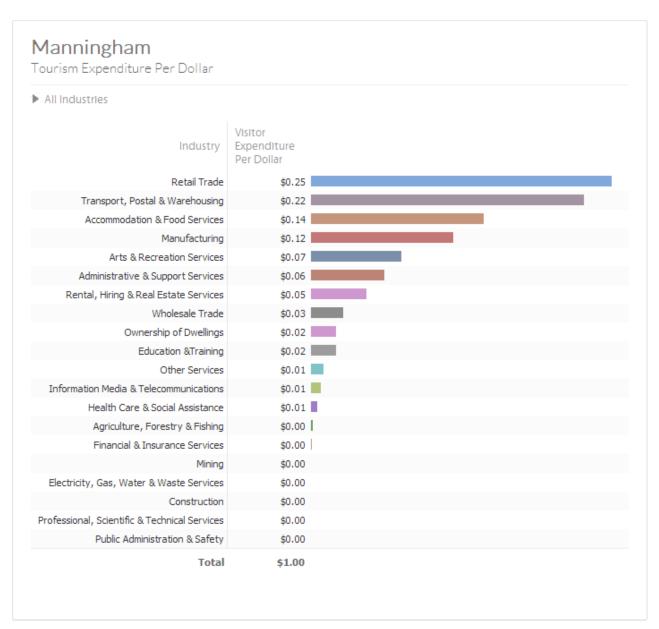


Table 7: Tourism Spend - REMPLAN 2016

6. Part D: Activating and Improving Activity Centres

This strategic direction is focused on recognizing that activity centres are community social space, where people meet, socialize, live and work. Activity centres provide residents and visitors access to amenities, goods and services in an open easy to access space. Manningham's shopping centres offer experiential unique shopping, while also providing opportunities for residents and visitors to congregate and socialize.

Manningham is home to 40 activity centres and a number of out of centre business precincts, including the Doncaster Road car yards and Bulleen gateway industrial area. A continued focus on activating and improving activity centres provides ongoing opportunities to attract and retain valuable businesses while creating vibrant and attractive social hubs. These hubs offer the opportunity to support a diverse economic base and offer an attractive residential and social lifestyle for Manningham residents.

In recognition of the value of activity centres and out of centre business hubs, the Strategy provides an approach to address issues facing these business hubs now, and in the future.

This strategic direction has three objectives:

- 1. Plan places with an intention to provide the community and local business with high quality, sustainable, vibrant and integrated economic, residential and social hubs.
- 2. Provide activity centres and the retail sector with support structure and industry information.
- 3. Support precinct marketing and branding

Table 7 summarises the types of actions contained within Part D of the Manningham *Economic Development Strategy (2011 – 2030).*

Part D – Activating and Improving Activity Centres		
Actions	40	
Short	9	
Medium	3	
Long	1	
Ongoing	27	

Table 8: Quick Facts - Activating and Improving Activity Centres

A total of 40 (100%) actions have been delivered or completed, (Figure 4).

Activating and Improving Activity Centres Actions

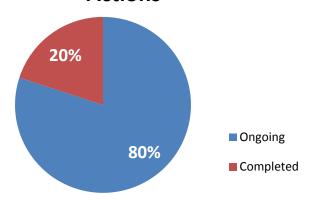


Figure 4: Percentage of Actions, Part D - Activating and Improving Activity Centres

6.1.2015/2016 Highlights

- Streetscape Masterplan completed for Tunstall Square. Stage 1 works completed with Stage 2 commenced.
- Continued delivery of streetscape improvements at Jackson Court.
- Stage 6 of Yarra Street Warrandyte works and installation of a new public toilet at Federation Playground commenced.
- Macedon Square Streetscape Masterplan commenced with feature survey.
- Continued support for the Special Rate and Charge Schemes in Manningham as a way to help trader group promote their centres.
- Continued to host Active Retail forums with representatives from the major activity centres in Manningham.
- Footpath Trading Guidelines were adopted by Council in 2013 and continue to provide opportunities for business to expand trading floor space. During 2015/16, 45 display of goods and 96 outdoor dining permits have been issued for footpath trading in Manningham.
- Take up of busking permits has been good, with 18 permits issued by the Economic Development and Tourism team for 2015/16.

6.2. Active Retail Forum

The Active Retail Forum plays an important role facilitating communication between Council and the neighbourhood activity centres and sharing of ideas and issues. The membership of the forum is open to trader representatives with specific invitations to the nine neighbourhood activity centres in Manningham, including Bulleen Plaza, Macedon Square, Templestowe Village, Warrandyte (Goldfields and Yarra Street), Devon Plaza, Jackson Court, Tunstall Square (west), Park Orchards and Donburn. Currently neither Park Orchards nor Donburn have a representative or active trader group.

Topics covered in 2015/2016 have included marketing and promotion, special rates and charges, improvements to activities centres, cleaning and maintenance and other issues raised by the trader representatives.

6.3. Trader Associations and Representatives

Council staff continue to work with trader representatives across the City. Relationships are improving with the formalized trader groups in Tunstall Square (west), Templestowe Village and Warrandyte/Goldfields, with Council staff regularly attending trader meetings.

While the Templestowe Village Traders Association Special Charge Scheme was unsuccessful in its renewal, the Scheme at Tunstall Square is still strong and the renewal for Warrandyte has commenced.

6.4. Capital Works Program

Council's ten year capital works budget includes an average of \$1.1 million per year for streetscape enhancement projects for the City's neighbourhood and local activity centres until 2022/2023.

Allocation of these funds is prioritised using the following criteria:

- Centres with a Council and community endorsed structure plan or master plan
- The age and condition of existing infrastructure and maintenance
- Centres demonstrating an active interest and involvement in centre enhancement and that have viable centre co-ordination through a trader association (including special rate/charge scheme for marketing and promotions)
- The economic viability of the centre and the benefit to be derived from Council's investment in a centre.

Between 2013/2014 and 2015/2016, Council has spent in excess of \$2.36 million in upgrading Manningham's shopping centres so that they remain relevant in an increasingly competitive environment. These include:

- Doncaster Road
- Doncaster East Village
- Jackson Court
- Lucky Corner
- Macedon Square
- Templestowe Village
- Tunstall Square
- Village on High
- Yarra Street, Warrandyte.

Council's annual budget supports the enhancement and maintenance of your shopping centre through the following commitments:

Program	Budget	2013/14 \$ '000	2014/15 \$ '000	2015/16 \$ '000	2016/17 ¹⁰ \$ '000
Combined Capital Works Budgets, Local Activity Centres and Neighbourhood Activity Centres (2013-2023)	Council's ten year capital works budget includes an average annual budget of \$1.1 million for both neighbourhood and local activity centre streetscape enhancement projects	973	912	909	1,200
Annual Maintenance	Council has an annual Asset Management System (AMS)	150	150	150	150

¹⁰ Estimate only

-

Program	Budget	2013/14 \$ '000	2014/15 \$ '000	2015/16 \$ '000	2016/17 ¹⁰ \$ '000
Budget	budget of \$150,000 for the maintenance of both neighbourhood and local activity centres	Ψ	Ψ	Ψ 333	Ψ 000
Signage	Much of the remaining identification signage for shopping centre was completed in 2013/14	26	4	0 ¹¹	012
Street Furniture	Approximately half of Council's annual budget for street furniture is dedicated to Council standard bins, seats and bike racks for both neighbourhood and local activity centres	30	30	127 ¹³	55
Streetscape Maintenance	Council allocates approximately \$300,000 each year to ongoing operational costs for streetscape maintenance, including litter and rubbish removal, street sweeping services, drainage, line marking footpath works and cleaning in our neighbourhood and local activity centres	300	300	300	300
Landscaping and Maintenance	Council allocates approximately \$60,000 to landscape maintenance, including replanting, mulching and weed spraying in neighbourhood and local activity centres.	60	60	60	60

¹¹ The entire 2015 /16 City Signage budget was used to fund high-priority signage replacement at Council facilities and in open space reserves.

¹² At this stage, all of the 2016/17 City Signage budget will be sued to fund high-priority signage replacement at Council facilities and in open space reserves.

¹³ This includes external grant funds received for the re-design and fabrications of new street litter bins.

7. Part E: Integrating Economic Development

This strategic direction aims to generate enhanced liveability throughout the city by giving consideration to global, national, state and local trends that may impact on the social and physical development of the City. In addressing these broad challenges, partnerships with external industry bodies and other units within Council are imperative.

Manningham's delivery of an attractive place to invest personal and professional time is heightened by the cross pollination of Council and industry projects that focus on local and regional issues. By integrating economic development, the Strategy aims to enhance the likely potential for Manningham business and residents to benefit from regional partnerships and long term investment initiatives.

This strategic direction has three objectives:

- 1. Focus on regional partnerships.
- 2. Link the delivery of economic strategic objectives with existing Council documents.
- 3. Integrate sustainable and resilient city objectives locally.

Table 8 summarises the types of actions contained within Part E of the Manningham Economic Development Strategy (2011 – 2030).

Part E – Integrating Economic Development		
Actions	30	
Short	3	
Medium	0	
Long	1	
Ongoing	26	

Table 9: Quick Facts - Integrating Economic Development

A total of 29 (97%) actions have been delivered or completed, with 1 (3%) abandoned (Figure 5).

Economic development continues to be a focus for the Melbourne East region, with the MoU agreement between the seven Councils and the formation of the Melbourne East Regional Economic Development Group. The recently completed *Melbourne East Regional Investment Attraction Strategy* highlights the strengths of the East including;

- Professional Sector
- Health Sector
- High Technology Manufacturing Sector
- Visitor Economy Sector
- Education Sector
- Retail Sector
- Construction Sector.

Integrating Economic Development - Actions

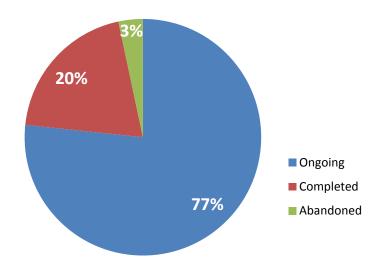


Figure 5: Percentage of Actions, Part E - Integrating Economic Development

7.1.2015/2016 Highlights

- Established the Melbourne East Regional Economic Development Group (MEREDG), consisting of economic development managers and coordinators from all seven councils in the Melbourne East region. The group is tasked with coordinating regional economic development for the Melbourne East.
- Finalisation of Regional Investment Attraction Strategy for East Melbourne, including an Investment Prospectus.
- Delivery of a *Night Time Economy Strategy* for East Melbourne, providing insights into the impact this has on the Manningham economy.
- Commencement of the Rural Areas Discretionary Uses Strategy, which will identify appropriate uses (including tourism) within the Green Wedge and Rural Zones of Manningham.
- Development of staff through association with Economic Development Australia, Mainstreet Australia and others.
- Strengthened relationship with Box Hill Institute for the delivery of business mentoring program together with Banyule and Whittlesea Councils.
- Continued work with Destination Melbourne Limited and the promotion of *Discover Your Own Backyard*.
- Engagement with design students from Deakin University to provide real opportunities to gain necessary work experience.
- Continued work with the Northern Alliance for Greenhouse Action (NAGA) in business sustainability and future proofing against climate change impacts.
- Continued work with other Service Units in Council to deliver programs and initiatives that support and develop business in Manningham.
- Maintained supportive role for the further development of Doncaster Hill, including
 investigations for business innovation hub, advocacy for increased commercial
 opportunities, assisting developers and advocacy for regional support on issues such
 as transport and education.

7.2. Advertising and Promotion

A number of initiatives are used to promote Council's services and activities, as well as the diverse, strong and available business community in Manningham.

7.2.1. Business E-Bulletins

In 2015/2016, 21 business e-bulletins were sent out to promote events and keep businesses informed of how Council is engaging and assisting with business in the Manningham. (Refer to Table 9)

Readership varies from month to month as the database is updated based on email bounce backs, unsubscribers and general data base clean up. Readership is also affected by the day and time the e-bulletin is sent, time of year and the subject of the e-bulletin.

Topic	Sent Date	No. Sent To
Women Inspiring Business Expo and Lunch	23.06.2015	1702
Manningham Business Excellence Awards	08.07.2015	1992
Small Business Festival	21.07.2015	1894
Let the Festival Begin!!	29.07.2015	1876
Effective Marketing Strategies to Grow Your Business	05.08.2015	1860
Better Business Practices Workshop	12.08.2015	1857
Identify Saving Opportunities for Your Business	25.08.2015	1855
Nominate Your Business for an Award in Excellence	09.09.15	1847
Practical Planning for Your Business	30.09.15	1841
Basic Marketing for Your Business	13.10.15	1802
Business Networking Seminar	29.10.15	1808
Creating Better Relationships By Understanding Others	27.11.15	1808
Business is Back for 2016 – February 2016	02.02.16	1795
Retail Networking	07.03.16	1781
Getting Started with Social Media	29.03.16	1847
Social Media Series 2016	15.04.16	1855
New Look Manningham Business	16.05.16	1884
Achieving Excellence Launch	19.05.16	1878
Find local businesses in Manningham	27.05.16	1858
Tell Your Business Story	02.06.16	1853
Tax for Small Business Workshop	10.06.16	1848

Table 10: Manningham Business e-bulletins 2015/2016

7.2.2. Council Leader Weekly Advertisement

The Economic Development team engaged in regular promotion in the half page Council News advertisements in the Manningham Leader during the 2015/2016 financial year to advise the community of business training and event opportunities.

Table 11: Leader advertisements

Date	Topics
06.08.15	 Financial Strategy Seminar Manningham Business Network Women Inspiring Business Lunch Have Your Say on Business Development Manningham Business Directory
13th July 2015	 Setting Financial Strategy – Small Business Victoria Manningham Business Excellence Awards Women Inspiring Business Expo and Lunch
20th July 2015	 Have Your Say on Business Development Manningham Business Directory Manningham Business Excellence Awards Starting Your Business Workshop Women Inspiring Business Lunch
27th July 2015	 Starting Your Business Workshop Free Business Advisory Service Have Your Say on Business Development Survey Women Inspiring Business Expo
03.08.15	 Small Business Festival Amplify Your Marketing – Information Session Women Inspiring Business Expo Marketing for Growth Workshop
10.08.15	 Small Business Festival Marketing for Growth Workshop Better Business Practices Workshop
24.08.15	 Manningham Business Directory Business Excellence Awards Have Your Say on Business Development Survey
31.08.15	 Identify Savings Opportunities for Your Business MBN
07.09.15	 Business Excellence Awards – Nominations Open Business Planning Basics Seminar Free Business Advisory Service
21.09.15	 Manningham Business Excellence Awards Practical Planning for Your Business Workshop Free Business Advice
28.09.15	 Manningham Business Excellence Awards Practical Planning for Your Business Free Business Advice Inclusion@Work Business Breakfast

Date	Topics
05.10.15	• MBN
12.10.15	Marketing Basics Seminar
19.10.15	Basic Marketing for Your Business
26.10.15	 Networking is vital for your business seminar Awards Dinner Tourism and Visitor Economy Forum
02.11.15	 Awards Dinner Networking is vital for your business seminar Tourism and Visitor Economy Forum Essentials for Your Online Business
09.11.15	Go Online: A Start Up Guide for Business Seminar
23.11.15	Creating Better Relationships in Your Business
18.01.16	Free Business Advisory ServiceManningham Business Network
25.01.16	 Manningham Business Network – Are you pricing like Denis Denuto? Tourism Networking Event
03.02.16	 Manningham Business Network – Are you pricing like Denis Denuto? Tourism Networking Event
08.02.16	Tourism Networking Event
22.02.16	Free Business Advisory Service
29.02.16	 Potential road closure Tunstall Square MBN Retail Networking
07.03.16	Retail Networking
28.03.16	 Free Business Advisory Service Getting Started with Social Media
04.04.16	 Manningham Business Network Meeting Getting Started with Social Media
11.04.16	Boosting Your Facebook Presence
25.04.16	 Free Business Advisory Service Building Relationships with LinkedIn and Twitter Manningham Business Network Meeting
02.05.16	 Implement Visual Marketing with Instagram and Pinterest MBN – how to avoid conflict in the workplace
23.05.16	SEO for Small Business
30.05.16	 Free Business Advisory Service SEO for Small Business MBN Meeting

Date	Topics
06.06.16	Manningham Business Network Meeting

7.2.3. Manningham Matters

Business training and events, tourism projects, website information/resources and all other projects are also promoted via a regular full page in Council's bi-monthly publication, *Manningham Matters*.

Table 12: Manningham Matters articles

Edition	Topics
July 2015 Edition	 Setting Financial Strategy Business Excellence Awards Launch Small Business Festival Reduce Your Utility Costs Manningham Business Network Small Business Festival Page including Women Inspiring Business Business Development Survey
September 2015 Edition	 Manningham Business Network Business Excellence Awards Entry Form Workshop Business Planning Basics Seminar Free Business Advisory Service Manningham Business Network Marketing Basics Seminar
October 2015	 Have Your Say – Draft Tunstall Square Streetscape Masterplan Inclusion@Work Business Breakfast and Expo Marketing Basics Seminar Business Networking Seminar Free Business Advisory Service Manningham BEA Manningham Tourism Forum Go Online Creating Better Relationships by Understanding Others
December 2015	 Creating Better Relationships in Your Business Free Business Advice MBN Shop local this Christmas
February 2016	 Home Based Business Networking Event Free Business Advisory MBN Retail Networking Event
April 2016	 Introduction to Facebook for Business Boosting Your Facebook Presence Building Relationships using LinkedIn and Twitter Manningham Business Network Meeting

Edition	Topics
	 Implement Visual Marketing with Instagram and Pinterest Simple Steps to Build a Website SEO for Small Business Manningham Business Network Meeting

Business Networking Events

Manningham Business is running a series of networking events for local business people in 2016, to provide opportunities for our local business community to connect and network.



The first event in the series will be held on Wednesday 17 February and will provide an opportunity for business people that service the tourism industry to network.

Business networking can be a more cost effective way of generating new business than advertising or marketing efforts. Business networking is a low cost activity that involves a more personal commitment and connection.

The networking event series is an initiative of Council's Economic Development and Tourism Team and has been introduced following feedback received about networking opportunities in the Business Development Survey 2015.

Stay tuned to see the range of networking events planned for 2016 and come along to meet other like minded businesses. For more information, visit www.manninghambusiness.com.au





Image 8: Example of the Business Development Program

8. Overview of the Outcomes

The Manningham Economic Development Strategy (2011-2030) includes 168 actions across the five strategic directions. The actions form the basis for all work for the Economic Development and Tourism team and also across several Council service units, instilling economic development into many of Council's activities.

The majority of the actions in the *Manningham Economic Development Strategy* are ongoing or continuous practices designed to help sustain and grow the economy of Manningham. The actions generally apply to all business operations in Manningham; although there is a focus on home-based, small to medium enterprises (SMEs) and tourism.

The results for 2015/16 highlight the ground work achieved in the first three and a half years of implementation of the Manningham Economic Development Strategy. Figure 6 details the achievements to date and shows that 136 (78%) actions have been delivered and a further 28 (16%) have been completed. A total of seven (4%) have been abandoned, leaving only three (2%) actions that are yet to commence. It should be noted that the Strategy has been designed to deliver these actions over a range of time frames (short, medium, long and ongoing).

The Strategy anticipated the following time frames for the delivery of the actions as follows:

Short term 2011-2015Medium term 2015-2020Long term 2020-2030

Ongoing delivered as part of work plan

Economic Development Strategy 2011 - 2030 All Actions

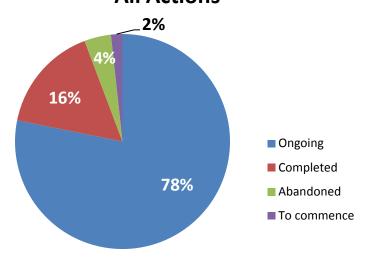


Figure 6: Percentage of All Actions 2015/16

8.1. Short Term Actions

Short Term Actions have been achieved with a high degree of success, as shown in Figure 7. Of the 46 short term actions, 21 (46%) are being delivered on an ongoing basis and a further 19 (41%) have been completed, with five (11%) abandoned and one (2%) is yet to commence.

Nominally the timeline for the completion of the Strategy's short term actions has been noted as 2015, although many of the short term actions will transition to "ongoing" as they will continue to be delivered into the future.

Although one action has not yet been commenced this are very specific and will require further work to determine it full relevance.

Action	Description
C10	Identify Council's role in facilitating and regulating private activities on public land.

Economic Development Strategy 2011 - 2030 Short Term Actions

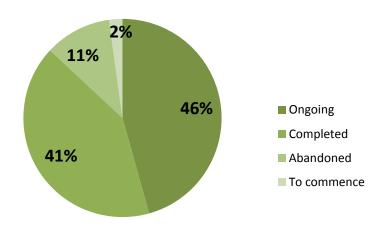


Figure 7: Percentage of Short Term Actions 2015/2016

8.2. Medium Term Actions

Results in relation to Medium Term Actions have seen excellent results as outlined in Figure 8. Of the 24 actions, 19 (79%) are being delivered on an ongoing basis, with four (17%) completed and one (4%) still to commence.

In relation to the action not yet commenced, investigations are still underway on developing a partnership with Parks Victoria and Sustainability Victoria for ecotourism. Continued work with Destination Melbourne and the creation of a Destination Management Plan for Greater Melbourne might provide a solution on working with Parks Victoria in relation to this action.

Action	Description
C32	Develop ecotourism in association with Parks Victoria and Sustainability Victoria.

Economic Development Strategy 2011 - 2030 Medium Term Actions

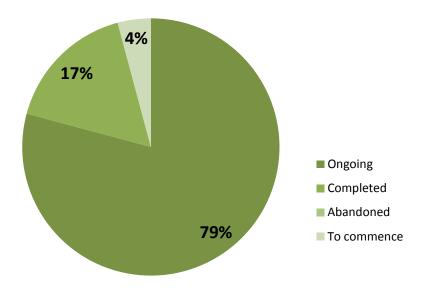


Figure 8: Percentage of all Medium Term Actions 2015/2016

8.3. Long Term Actions

Out of the eight Long Term Actions, six (75%) have commenced, with one (13%) being completed. Of the remaining action there are no current plans to commence work on carbon profiling.

Action	Description
C19	Investigate carbon profiling in Manningham.

Economic Development Strategy 2011 - 2030 Long Term Actions

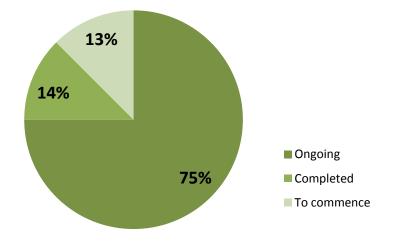


Figure 9: Percentage of all Long Term Actions 2015/2016

8.4. Ongoing Actions

Actions nominated as Ongoing in the *Manningham Economic Development Strategy (2011-2030)* are those which form part of the normal work practices. While not all the actions form part of the current Annual Work Plans they have formed part of previous work plans or will form part of future work plans.

Implementation of nominated Ongoing Actions has been excellent as outlined in Figure 10. Of the 96 actions 90 (94%) have been delivered with four (4%) completed and two (2%) abandoned.

Economic Development Strategy 2011 - 2030 Ongoing Actions

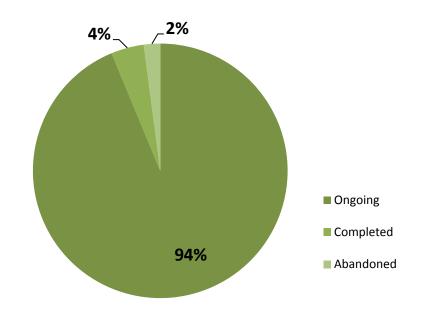


Figure 10: Percentage of all Ongoing Actions 2015/2016

9. Looking Forward

During 2016/2017 the *Manningham Economic Development Strategy 2011 – 2030* will continue to be implemented. Following is a list of highlighted initiatives that will be delivered in the coming year:

- 1. Continue to deliver the actions identified in the *Manningham Visitor and Tourism Marketing Implementation Plan* with a view to extending and enhancing Manningham's tourism sector.
- 2. Continue to work with MEREDG and deliver regional economic development project that assist the workforce and economy of Manningham, including a regional investment map and business development calendar.
- 3. Increase the subscriber base of the *e-news* database by 10% in 2016/2017 (currently 1,848).
- 4. Increase the business listings on Manningham Business website's *Local Directory* by 10% in 2016/2017 (currently 1,844).
- 5. Develop and implement an ongoing business confidence and needs survey for the business development program.
- 6. Continue to facilitate the delivery of the improvements in Activity Centres, including the public space in the Tunstall Square activity centre.
- 7. Develop and implement a Buy Local campaign.
- 8. Prepare a Discussion Paper on Co-working in Manningham with particular consideration of the needs in the Doncaster Hill precinct.
- 9. Continued support of community driven economic development initiatives such as Manningham Business Network and Manningham Business Excellence Awards.
- 10. Align the *Manningham Economic Development Strategy* in line with the new Council Plan and provide opportunity to incorporate data with the release of the 2016 Census, in 2017/2018.
- 11. Work with the Doncaster Hill Place Manager to investigate investment attraction/job creation opportunities for Doncaster Hill.

ManninghamBusiness

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Annual Review 2015/16

A healthier, more active community that participates in a diverse range of recreational pursuits regardless of age, gender, ability and cultural background. Infrastructure, facilities, parks and programs will be inviting and accessable to the whole community who will enjoy inproved health and wellbeing as a result.

One: To increase participation in recreation in Manningham.

Two: To ensure the community has diverse recreational choices in Manningham.

Three: To provide great places for people to recreate in Manningham.

Four: To inspire people to participate in recreation in Manningham.

Purpose

To review the implementation of actions for the 'Active for Life' Recreation Strategy' for 2015/16.

There has been a focus this year on increasing participation in recreation, active travel and encouraging residents to be active in our parks and natural spaces. Significant investment has been made in highball, Aquarena Aquatic and Leisure Centre and sports such as football, cricket, tennis, baseball and bowls infrastructure.

The following attachments give a snapshot of achievements:

- Exciting new playspaces
- Planning for our community
- Showcasing our bushland reserves Nature Play
- Investing in our active community
- Inspiring the community to get active outdoors
- Getting around on our trails and walking circuits
- Partnering with our community Active Travel kids on the move

Measuring Success

- The Active for Life Recreation
 Strategy 2010-2025 Action Plan is
 nearly complete. 80% of the
 project specific actions have been
 completed, with the final 20% to be
 completed over the next few years.
- 40% of all the listed actions are ongoing and not project specific.
 These actions are addressed regularly and ongoing into the future.
- This strategy has not only strategically planned for numerous facility upgrades /developments but has inspired many members of the community to try new forms of exercise, walk instead of drive, and spend more time in our parks.

- The Strategy will be reviewed in 2016/17 with a new implementation plan being developed -'Active for Life Recreation Strategy Implementation Plan 2017-2025'
- New focus areas include:
- Limited financial resources
- Increasing demand for soccer facilities
- Increasing density in Doncaster Hill and adjacent (Tullamore housing development)
- Modified and flexible recreation opportunities
- Women in sport (State Inquiry)
- Supporting less recognised recreation groups / clubs









Projects in focus 2015/16

Ticking the Actions

Action 4.3.42

Continue to develop and maintain local, district and regional play spaces with a variety of play opportunities for all ages and abilities, ranging from natural play elements to challenging equipment, in line with the Open Space Strategy and Urban and Park Design Guideline.

Action 4.3.43

Investigate the installation of a range of informal recreation equipment, such as basketball courts, soccer nets, rebound wall in two sites, as appropriate for informal community use.



Ticking Priorities

- Increase the levels of recreation participation for children to assist in healthy development and physical and mental wellbeing.
- Increase the proportion of people achieving the national physical activity guidelines.
- Improve communication with the community and increase exposure to recreation opportunities and benefits.

Exciting new playspaces

Reserve	Reserve upgrades include new signage, bollards, additional seating and planting. This year there was an emphasis on innovative landscaping as an integral part of the play component.
Currawong Bush Park	Sculpture trail including life size wooden animal sculptures, woven willow cubby house, giant nest and a stepping stone trail.
Sharon	New play equipment suitable for a range of ages, landscaped stepping stone trail through the garden beds and a circuit path serving adjacent retirement village.
Spring Valley	New play equipment suitable for a range of ages, enlarged basketball pad, new netball/ basketball tower, full length cricket pitch and an improved path network.
Westwood	New playspace (including landscaping and equipment) suitable for young children.
Sandra and Stanley	New paths and landscaping at park entrances and along street frontage.
Tullamore	Work in partnership with Mirvac (property developer) on detailed design of three playgrounds planned within the development.
Playground Inspections	Keeping our playgrounds safe with regular inspections and audit works.

Measuring Success

- 6 parks upgraded with \$370,000
- **1600** families consulted about park upgrades (3 playgrounds)
- 102 families provided feedback about their local park (3 playgrounds)

- Promote our wonderful new outdoor spaces
- Maintain playground safety through ongoing audit works
- Upgrade our parks to cater for the needs of both children and adults



Concept design - Sharon Reserve



Currawong Bush Park



Spring Valley Reserve



Projects in focus 2015/16

/ Ticking the Actions

Action 4.5.35

Undertake the development and implementation of Management Plans including Rieschiecks Reserve.



Ticking Priorities

- Support and encourage community recreation and sporting groups to reach their potential.
- Improve communication with the community and increase exposure to recreation opportunities.
- Ensure future facility development provides for a diverse range of recreation pursuits and flexibility of use into the future.
- Maximising use of existing facilities.

Measuring Success

- 3,341 households were consulted about management plans.
- 357 submissions were made through consultation with the community.

Planning for our community

This year saw a range of planning projects including a successful regional funding application, and preparation and consultation for a number of community recreation reserves.

Domeney Reserve	Project planning, background studies and initial community consultation has been completed.
Harold Link upgrade	Development plan endorsed to improve this Council owned reserve, with a shared access to be constructed.
Koonung Park	The draft plan based on 2015 consultation went out for public exhibition and is awaiting Council approval.
Lawford Reserve	The draft plan based on 2015 consultation went out for public exhibition and is awaiting Council approval.
Melbourne East Regional Sport and Recreation Strategy	In partnership with other eastern region Councils, this Council endorsed strategy provides a snapshot of the current provision of regional facilities, identifies future priorities and sets up a collaborative regional planning process.
Rieschiecks Reserve	Working with Kevin Heinze GROW to create a landscaped garden for the community when they relocate to Rieschiecks Reserve in 2020.

- In partnership with the Eastern Councils, apply for funding for a regional trails network.
- Recreation Strategy review will update priority areas and develop new actions for a healthier and more active community.
- The completion of Domeney Reserve Management Plan will be a guide for the future development and management of the Reserve.
- The finalized Masterplan will transform Lawford Reserve when it is implemented in 2017/18.
- Work with Canoeing Victoria planning a regional paddle sports centre at their state headquarters in Westerfolds Park (State government funding).







Projects in focus 2015/16

Ticking the Actions

Action 4.5.1

Encourage residents and particularly children to explore the natural environment through interpretative signage, community art and active programming.

Action 4.6.19

Promote to residents and community groups statewide events such as the Premier's Active Challenge, Ride To Work Day and other relevant events.



Ticking Priorities

- Increase the levels of recreation participation for children to assist in healthy development and physical and mental wellbeing.
- Increase the proportion of people achieving the national physical activity guidelines.
- Maximise use of existing facilities.
- Demonstrate leadership in relation to climate change to reduce operational and participant greenhouse gas emissions and adapting programs in response to our changing climate

Showcasing our bushland reserves Nature Play

Council's Nature Play programs continue to increase in popularity with full programs of both, new and returning (repeat) families.

The programs continue to introduce families to unstructured outdoor play with the aim of such play becoming a regular part of every child's life. In addition, the introduction of Manningham Nature Play Network trains early years and primary school educators to encourage and promote time in nature as part of the curriculum.

Nature play activities this year included:

- simple nature craft
- cubby building
- nature walks led by the nature detectives
- Currawong 'earth walk' as part of Junior Ranger Program

In 2016 designated nature play areas at Finns Reserve and Zerbes Reserve were introduced to encourage children to do their own cubby building with bush materials sourced by Parks and Recreation staff. Located next to playgrounds, these areas are proving popular with positive community feedback. Council encourages the community to create their own cubby building areas and cubby houses have been found on the Mullum Mullum Trail, Ruffey Lake Park and Morris Williams Reserve.

The challenge for the forthcoming year is twofold:

- To promote and successfully encourage Manningham families who are yet to experience our nature play programs to participate
- To instil in those who have already participated in our programs the ease and simplicity for families to incorporate unstructured nature play activities into free time and school holidays themselves.

Measuring Success

- Over 200 children participated in nature play activities this year.
- All programs were booked to capacity.

- Continue using Manningham Active Kids as a tool to get kids outside and in our parks.
- Encourage Council outdoor staff to retain informal cubbies made by local kids in our parks.



Bird watching at Currawong Bush Park



Nature Play at Finns Reserve



Save the Frogs Day at Currawong Bush Park



Projects in focus 2015/16

Ticking the Actions

Action 4.5.23

Implement the Aquarena Masterplan to better facilitate aquatics in Manningham, with the inclusion of the carpark expansion.

Action 4.5.31

Identify three appropriate sites within open space to install stretching and fitness equipment for general community use including older adults, and facilitate an 'activation program' for the general community.

Action 4.4.12

Support local sport and recreation groups to apply for funding through Manningham's Community Facilities Capital Works program to address high priority areas as identified in this strategy.

√ Ticking Priorities

- Close the gap in participation levels that currently exist between males and females.
- Provide attractive recreation options for young people aged 12 – 25 years and reduce the participation drop off rate.
- Increase the proportion of people achieving the national physical activity guidelines.

Investing in our active community

Council has invested in excess of \$14,097,568 on projects that include facility upgrades for sport and recreation clubs and Manningham community. Upgrades to our reserves include:

Aquarena Aquatic and Leisure Centre

• Completing the Aquarena Masterplan, 2015/16 works include the pedestrian sky bridge from the carpark, new warm water indoor pool and outdoor water splash play area, new wellness centre and a larger health club.

Doncaster Reserve

• Sportsground floodlighting to improve training opportunities for the three football and cricket clubs.

Deep Creek Reserve

 Upgrade to baseball field to improve playing conditions for the Doncaster Baseball Club.

Donvale Reserve

- Upgrade of all practice wickets to improve the training opportunities for the cricket club.
- Resurfacing and improved irrigation for the male, female junior and senior members of Donvale Tennis Club.

Koonung Park

- In partnership with the State Government, exercise equipment for the community (also at Jenkins Park.
- Sportsground floodlighting upgrade for Manningham Cobras Football Club.

Mullum Mullum Reserve

- Planning approval to build five new indoor sports courts. Preliminary works, including pedestrian and cycling paths, carparking and landscaping are currently underway.
- Replacement of synthetic green at Donvale Bowls Club.

Stintons Reserve

• Sportsground refurbishment with improved drainage and a new irrigation system to benefit the three football and cricket clubs.

Ted Ajani Reserve

- Exercise equipment for the community (State Government partnership) with a focus on older adults. Followed up with launch and activation program.
- Protective netting behind the goals to benefit the three football and cricket clubs and protect surrounding properties from damage.
- Extensive tree planting throughout the reserve to improve the amenity.

Templestowe Reserve

- Refurbishment of scout hall for the 1st Templestowe Scout group.
- Improvements to the Flat Track facility (remote control car racing)

Wonga Park Reserve

Refurbishment of tennis club pavilion including outdoor social area and new kitchen.

Measuring Success

- 2015/16 works have benefitted in excess of 2,000 sports club members.
- \$837,206 external funding has assisted with infrastructure

- Increase female membership rate by 7% in sport clubs through improved infrastructure.
- Fulfill grant obligations of \$750,000 on sports infrastructure at Mullum Mullum stadium and Donvale Reserve sports pavilion.
- Planning for sports infrastructure at 7 reserves has commenced for 2016/17.







Projects in focus 2015/16

Ticking the Actions

Action 4.6.14

Develop a series of six activities to promote our local parks and reserves and play opportunities; including children's play activities with a play facilitator, adventure/nature walk, know your park, informal games, and Council Ward meetings in the park.

Action 4.6.1

To promote recreation and sporting opportunities via a diverse range of communication mediums to capture the attention of the specific population segments.



Ticking Priorities

- Increase the participation levels of key target groups in the community including ageing, people with a disability and people from CALD backgrounds.
- Increase participation for people of all ages to achieve the National Physical Activity Guidelines.
- Maximise use of existing facilities.



Bird watching at Currawong Bush Park

Inspiring the community to get active outdoors

The following programs and events were provided free to the community to encourage activity and exercise in our parks and open spaces.

encourage activity and exercise in our parks and open spaces.		
Exercise in the Park	As part of the activation program to create awareness of three new exercise equipment projects (State Government partnership), a personal trainer introduced local residents at Jenkins Park, Koonung Park and Ted Ajani Reserve over two programs; November/December 2015 and March/April 2016.	
Walk It Up	The inaugural event was held at Ruffey Lake Park in October 2015 to celebrate walking with the community and walking groups. With a large turnout, the community requested a second <i>Walk It Up</i> during milder weather which occurred in April 2016.	
Promoting Exercise and Events	Manningham Active Kids Facebook page, Invigorate (rebranded Rec Wrap) – quarterly health and recreation magazine, Council webpage and Manningham Matters.	
Plaza Park, MC Civic Square.	Programs for everyone included; Tai Chi Fridays, Move More Sit Less, School holiday fun, Social Circuit and Social Spin at Plaza Park. Tai Chi was popular so additional sessions were programmed.	
Nature Play	Nature Play at Finns Reserve, Save the Frogs Day, Night Bush Walks and Bird Watching at Currawong Bush Park.	
National Tree Day	102 people were involved in planting trees together in Ruffey Lake Park, improving Manningham's natural environment and	

public open space. A great outcome in the middle of winter!

Measuring Success

- 187 members on Manningham Active Kids.
- The first edition of Invigorate (quarterly) was published December 2015 with 155 subscriptions and a wide distribution to libraries, clubs and community organisations.
- **434** participants registered to attend at least one of the classes on offer.
- 62% increase in participation for the second Walk It Up event; 40 in 2015, 64 in 2016.

- Continue activating the exercise equipment in our parks with a focus on Koonung Park in 2017.
- Continue increasing subscription numbers for Manningham Active Kids and *Invigorate*.
- More involvement from the community to plan events such as junior nature club at Currawong and Walk It Up at Ruffey.



Exercise in the Park at Jenkins Park



Social Spin at Plaza Park



Projects in focus 2015/16

Ticking the Actions

Action 4.3.22

 Continue to support linear trail developments as identified through existing and proposed reserve management plans:



Ticking Priorities

- Increase participation for people of all ages to achieve the National Physical Activity Guidelines.
- Increase the levels of recreation participation for children to assist in healthy development and physical and mental wellbeing.
- Maximizing use of existing facilities.

Measuring Success

Principal Pedestrian Network

- 5 projects completed
- 1.8km of pedestrian path constructed
- \$1 million spent

Bicycle Strategy

- 4 projects completed
- 520m of shared path constructed
- \$0.6 million spent

Getting around on our trails and walking circuits

Manningham has shared paths and many walking trails throughout our parks. A snapshot follows of the many works which have been achieved this year as a result of their relevant management plans.

Mullum Mullum Creek Linear Park: With the completion of the Bellbird steps into Currawong Bush Park, a 4.5 kilometre circuit on both sides of the creek was achieved. Construction commenced of the final one kilometre missing section of the Mullum Mullum Trail, due for completion in March 2017.

Green Gully Linear Park: New steps at Roscoe Drive, retrieving public open space with a new connection at Dickens Close and three stations of exercise equipment at Jenkins Park are the first improvements actioned from the 2014 Management Plan.

Koonung Creek Linear Park: Actions implemented from the 2011 Management Plan this year include upgraded connections in Doncaster and Donvale.

100 Acres Reserve: Interpretive and way finding signage throughout the path network have been installed to enhance the visitor experience and make dog and horse regulations in the park clear for local residents.

Zerbes Reserve: A new walking circuit around sportsground and upgraded path network in the Taunton Street vicinity.

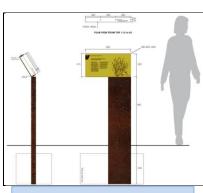
Ruffey Trail: As part of the review of the Ruffey Creek Linear Park Management Plan, project planning, background studies and initial community consultation has been completed.

Finns Reserve: Footbridge to complete the loop walking circuit within the Reserve.

Doncaster Hill: New link between Doncaster Primary School and Hummell Way to improve pedestrian safety in the Civic Precinct.

Sharon Reserve and Spring Valley Reserve: New paths creating better links through our neighbourhood parks to bus stops and the street network.

- More paths to be built at Zerbes Reserve in 2016 will complete the path network at this Reserve.
- Review of the Ruffey Creek Linear Park Management Plan will ensure further improvements are endorsed.
- Promote the 42 kilometre continuous circuit around Manningham created by the completion of the Mullum Mullum Trail.



Interpretative signage



Bellbird steps



Koonung Creek Linear Park



Projects in focus 2016/17

Partnering with our Community Active Travel – kids on the move

Ticking the Actions

Action 4.3.35

Assess the VicHealth Walking School Bus Program and the outcomes of the Doncaster PS pilot project to establish active school travel programs.

Action 4.3.36

Monitor the success of the VicHealth Streets Ahead program and implement their findings to increase active travel.

Action 3.2.2

(Walk Manningham Plan). Encourage and support the development and implementation of Active School Travel Plans.

/

Ticking the Priorities

- Increase recreation among children.
- Increase the proportion of people achieving the national physical activity guidelines.
- Increase recreation for young people 12-25 years old.
- Improve communication and promotion.

Planning, Promotion, Programming

Provided support to 5 primary schools who are actively implementing their active travel plan to their school community (exposure to 2900 students).

Facilitated the process for two primary schools to develop an active travel plan (exposure to 813 students).

Promoted national days, such as Ride to School Day and Walk Safely to School Day to 22 primary schools.

Facilitated an Active Travel Plan program evaluation with Serpell, Milgate and Park Orchards Primary Schools, including the development of new priority areas and action plan.

Supported the Doncaster Hill Mode Shift project.

Facilitated two active travel school forums with the aim to encourage more schools to promote active travel and to create a supportive local active travel schools network.

Supported the coordination of a regional planning and networking forum.

Measuring Success

- 4,600 students exposed to active travel (behavior change) program.
- 54% local primary schools engaged in Council led active travel initiatives.
- Over 50 school activities were held to promote active travel during Walk to School Month.
- 12 schools participated in VicHealth Walk to School Month.
- 2 active travel forums held.

- Active travel program evaluation.
- Developing a partnership with Deakin University.
- Inaugural Bike It Event Eastern Inter-school Bicycle Skills Competition.
- Regional planning and networking meeting.
- Doncaster Hill Mode Shift project.











